#### October 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on level at the beginning of 3rd grade			3-8
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4th/6th/8th grade on or above level per MAP Reading			9-10
2.2 % of 4th/6th/8th grade on or above level per MAP Math			11-12
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course	Report Page
A 4.0/ Critical Create and Calcadista distributions		Correction	#
<ul><li>4.1 % Critical Systems Scheduled Uptime</li><li>5. Human Resources</li></ul>			13-14
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.2.2 Recruitment Efforts			15-16
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations	<u>.</u>		
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.1 Highest rating on FIRST			17-18
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			19-20
Above Goal At Goal Near Goa	al	Below Goal	

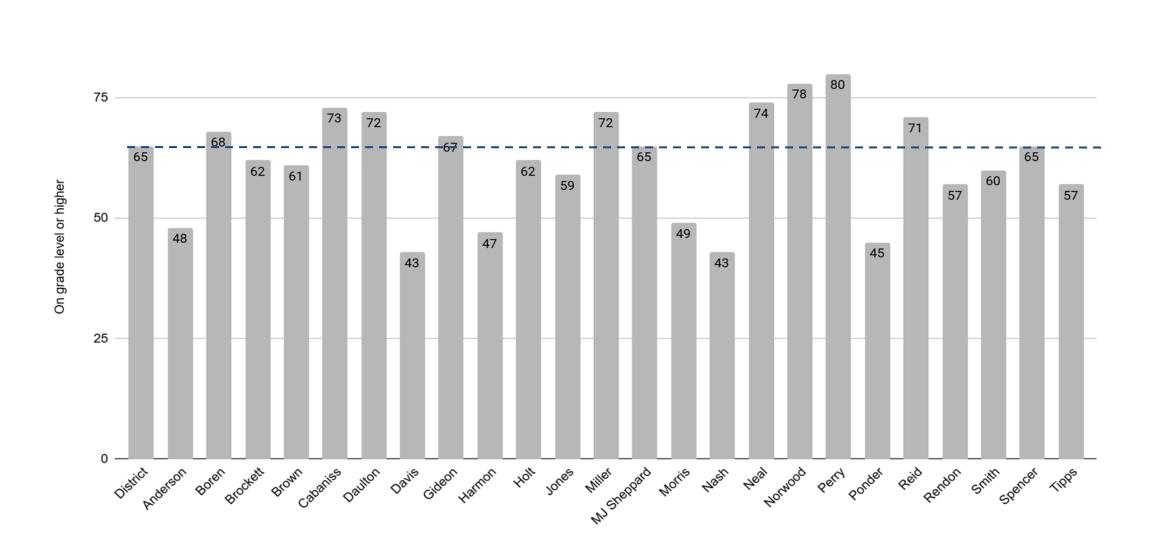
# EC Accountability October 2025

#### 2025 - 2026 MISD Dashboard

_				Data Collected,												
Department			K	(ey Stra	tegic M	easures	5				Managed, and					
											Reported by					
Vision 2030 Guiding Statements	1.2 % of stude 1.3 % of stude	<ul> <li>1 % Reading on level at the beginning of 3rd grade</li> <li>2 % of students mastering Algebra 2</li> <li>3 % of students graduating Life Ready</li> <li>4 % of students graduating College and/or Career Ready</li> </ul>														
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.			
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		х				Х				Х					
1.2 % of students mastering Algebra 2	Dr. Swize			х		Х		х		х	Х					
1.3 % of students graduating Life Ready	Dr. Spencer										Х					
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					Х							Х			

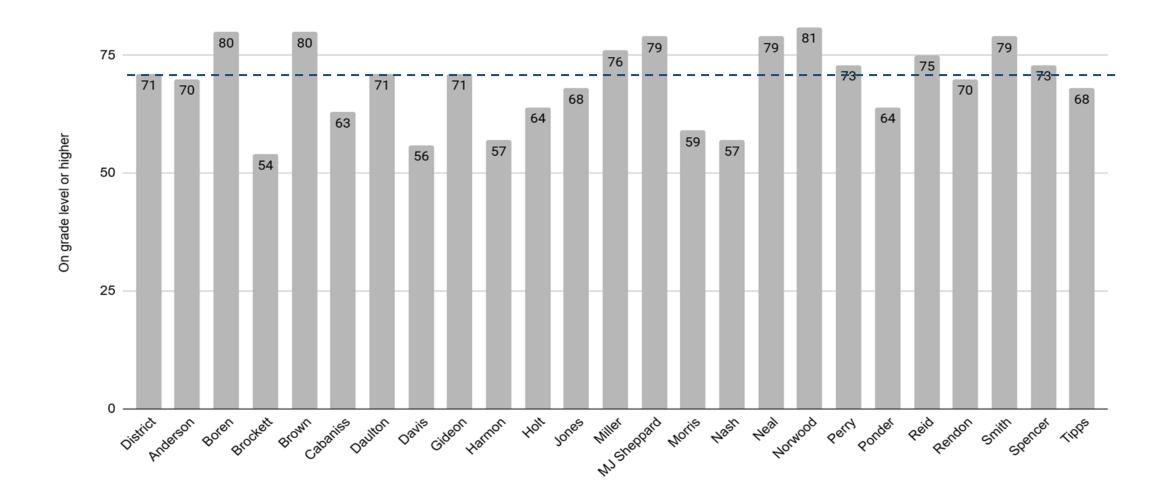
Kindergarten BOY mCLASS

100



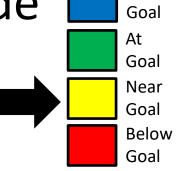
1st Grade BOY mCLASS

100

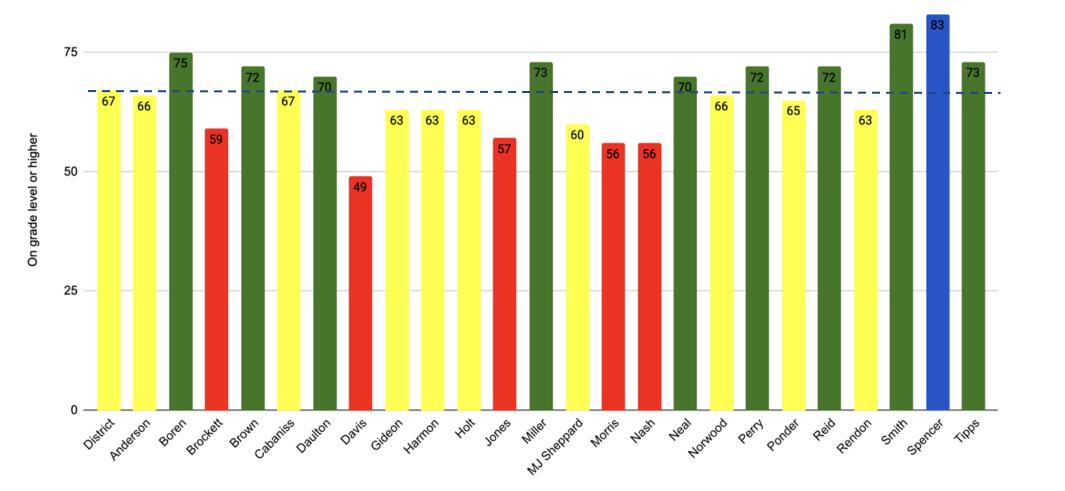


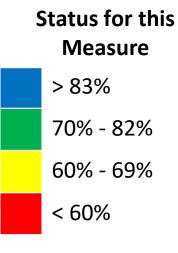
2nd Grade BOY mCLASS

100



Above





Above Goal

At Goal

Near

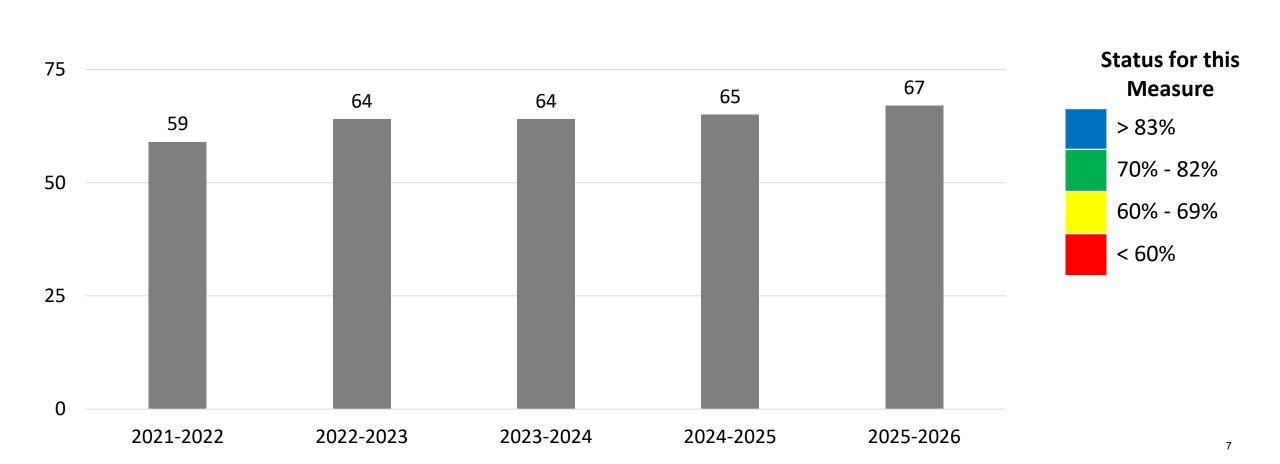
Goal Below

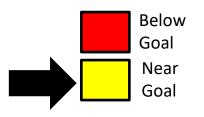
Goal

2021-2026: mCLASS

2nd Grade BOY Trend Data

100

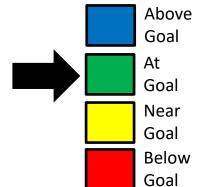


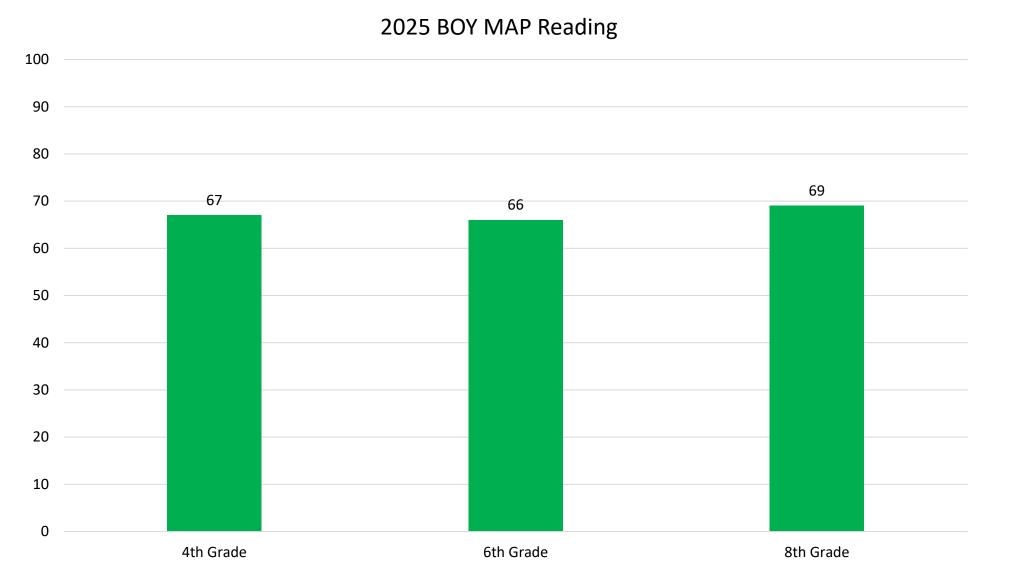


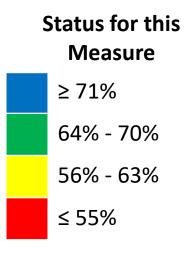
- What is the problem? Only 67% of the district's 2nd grade students are on / above reading benchmark for BOY assessment. District data is near goal.
- Impact statement of the problem (include root cause):
   COA Accountability shows that most campuses, except for three, are near or below goal.
- Action to be taken: Continue Guiding Statement #1 Action Plan for all assistant principals to lead for literacy on their campus. K-2 C&I team will support them through coaching and curriculum training.
- When will you give your team and executive council an update?
   February 2026

Department  Curriculum and Instruction	2.1 % of 4+b/6	th/0th ar	Form	Data Collected, Managed, and Reported by Fernando Benavides									
Curriculum and Instruction – Focus on Student Academic Success	2.2 % of 4th/6	2.1 % of 4th/6th/8th grade on or above level per MAP Reading 2.2 % of 4th/6th/8th grade on or above level per MAP Math 2.3 % Completing Student Scorecard  Dr. Tiffa Dr. Geo Dr. Win Dr. Tam Kristi Co Dr. Mar Mendy											
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
2.1 % of 4th/6th/8th grade on or above level per MAP Reading	Dr. Swize		Х				х				Х		
2.2 % of 4th/6th/8th grade on or above level per MAP Math	Dr. Swize		х				х				х		
2.3 % Completing Student Scorecard	Dr. Spencer										Х		

## 2.1 % of 4th/6th/8th grade on or above level per MAP Reading

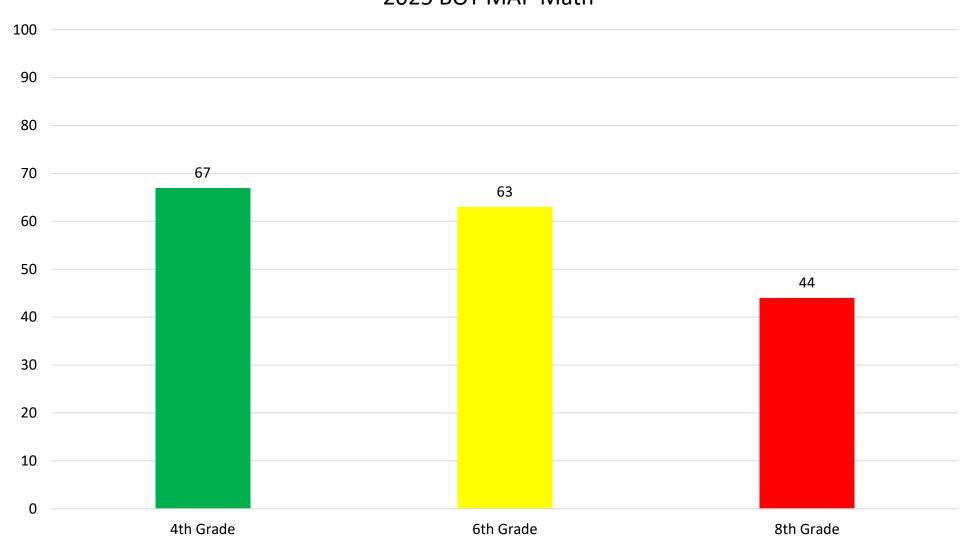


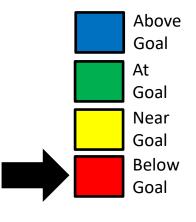


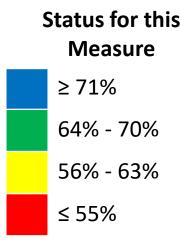


## 2.2 % of 4th/6th/8th grade on or above level per MAP Math

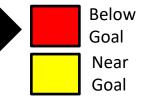








### 2.2 % of 4th/6th/8th grade on or above level per

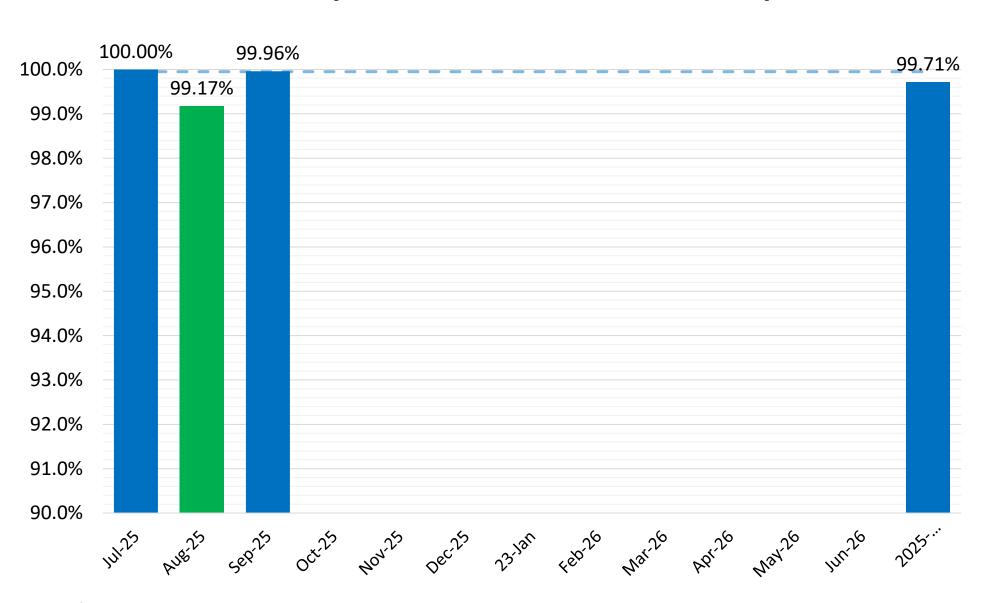


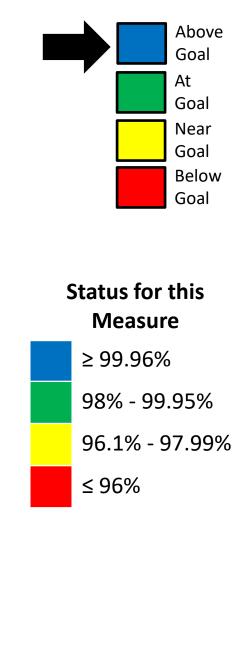
### **MAP Math**

- What is the problem? Students in grade 8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem (include root cause): Improvement in 8<sup>th</sup> grade % on grade level is evident from previous years. After a slight decline from 43% in 23–24 to 39% in 24–25, 8th-grade performance demonstrated recovery, rising to 44% in 25–26. In this grade our students who are enrolled in Algebra I are not taking this exam, therefore the data looks very different than previous grade levels.
- Action to be taken: We will be looking at specific SE's from the
  assessments to look at and tweak our Tier 1 curriculum. Provide training
  and resources to staff. We will also compare this data with STAAR data to
  ensure students are reaching their full potential.
- When will you give your team and executive council an update?
   Ongoing for 25-26 and MOY report in February.

Department				Data Collected, Managed, and Reported by												
Technology – Focus on		.1 % Critical Systems Scheduled Uptime											Shawntee' Cowan			
Excellence and Equity in		2 % Work Orders Completed within 7 Business Days														
Technology	4.3 Cybersecur	4.3 Cybersecurity: Uncompromised End-Points														
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.			
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	х	Х	х	х	х	х	Х	х	х	х	х	х			
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	х		х		х		Х		х		х	х			
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	х		х		Х		х		х		Х	х			

### 4.1 % Critical Systems Scheduled Uptime





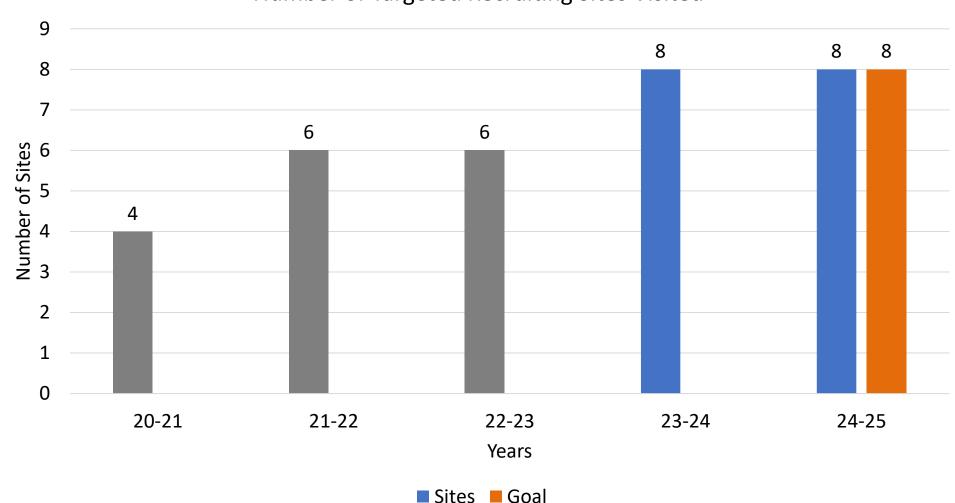
Goal: > 99.95%

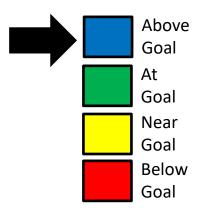
Department  Human Resources – Focus on Teacher Retention, Top Ranking	5.1 % Teacher   5.2 Teaching st	D	Data Collected, Managed, and Reported by Dr. Jennifer Stoecker										
Salaries, & Customer	_	3.3 Staff Survey - % Satisfied											
Satisfaction													
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1 % Teacher Retention Rate	Dr. Stoecker							Х					
5.2.1 Teacher diversity reflecting student diversity	Dr. Stoecker												
5.2.2 Recruitment Efforts	Dr. Stoecker		Х										
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										Х		
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker						Х					х	
5.3.3 Quarterly HR training for Principals/Directors	Dr. Stoecker										Х		

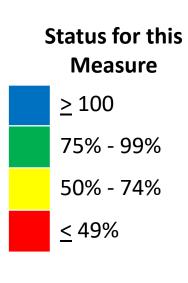
### 5.2.2 Recruitment Efforts

### MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100%.

Number of Targeted Recruiting Sites Visited



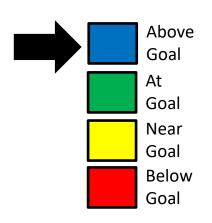




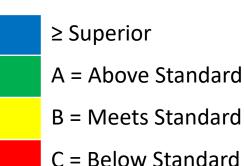
Department		Key Strategic Measures											
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.2 Clean Finar	1 Highest rating on FIRST 2 Clean Financial Audit 3 Trainings Provided to District Personnel											
Leading Indicator Measure 8.1 Highest rating on FIRST	Reported By Mrs. Trongaard	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.2 Clean Financial Audit	Mrs. Trongaard				Х								
8.3 Trainings Provided to District Personnel	Mrs. Trongaard										Х		

### 8.1 Highest rating on FIRST

- All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. The FIRST Report is scheduled to be presented at the October 28, 2025 Board Meeting.
- Mansfield ISD received a Superior Rating, which is the highest rating awarded by the State.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.



#### **Status for this Measure**



Department		Key Strategic Measures													
Safety and Security	9.2 % District P	9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.		
9.1 % Police Presentations Per Month	Chief Minter	Х	Х	Х	х	Х	х	Х	Х	Х	Х				
9.2 % District Physical Security Audit	Mrs. Fortner					Х					Х				
9.3 % Police Force Meeting TCOLE Standards	Chief Minter					Х					Х				

### 9.1 % Police Presentations Per Month

