

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC _____ Discussion re: Possibility of Establishing an Early College High School Program at UISD

SUBMITTED BY: _____ Pat Campos and Juan A. Molina **OF:** _____ Board Members

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

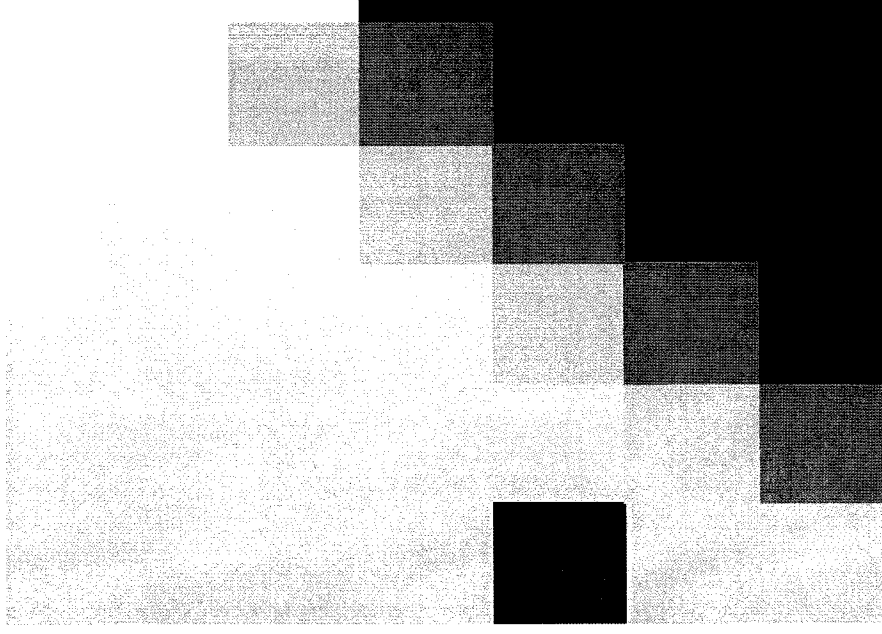
DATE ASSIGNED FOR BOARD CONSIDERATION: _____ September 17, 2008

RECOMMENDATION:

RATIONALE:

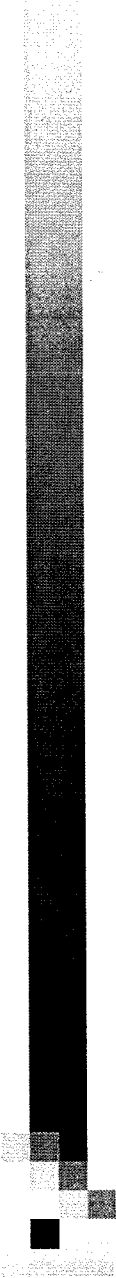
BUDGETARY INFORMATION

BOARD POLICY REFERENCE AND COMPLIANCE:



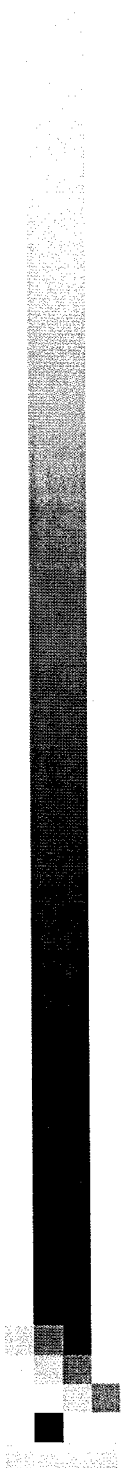
Early College High Schools

A Model for Success



Design Elements

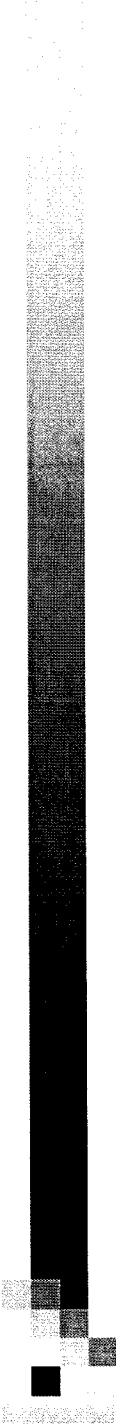
- Program Structure
- Planning/Coordination
- Acceleration
- Financing



What is an Early College High School?

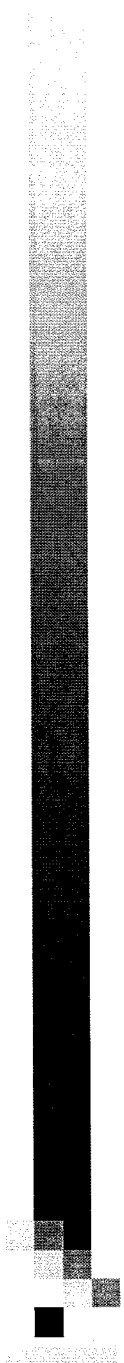
- Early College High Schools are small schools (a maximum of 400 students) physically located on a college campus where students earn both a high school diploma and up to two years of college credit towards an Associate or Bachelor's degree.

Program Structure



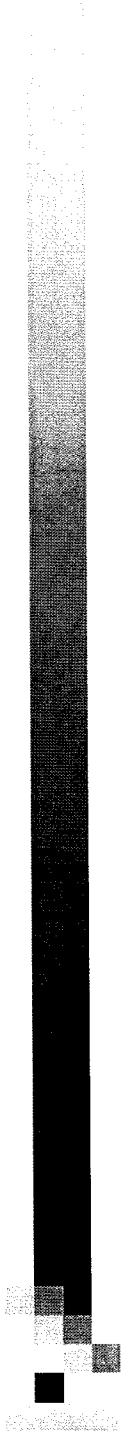
School Autonomy

- District Charter
- School Based Authority
- Staffing
- Budget
- Student Assessment
- Scheduling
- Professional Development
- School Data
- Parent and Community Involvement



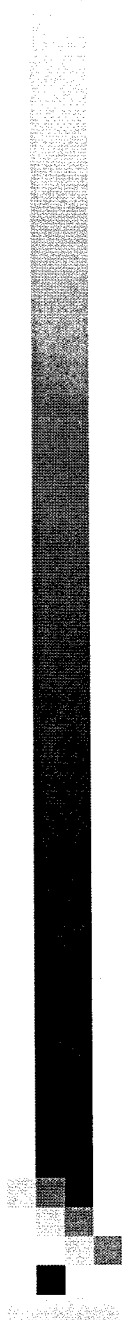
School Mission

- Articulated Mission and Vision
- Student Outcomes
- Career Focus or Theme
- Community Service
- Internships



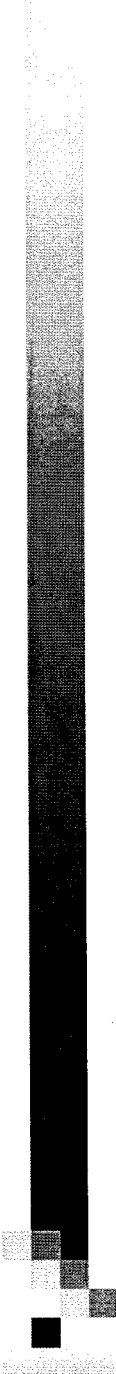
Student Recruitment

- Under-represented students
- Low-income
- Students of color
- First generation college-goers
- English Language Learners



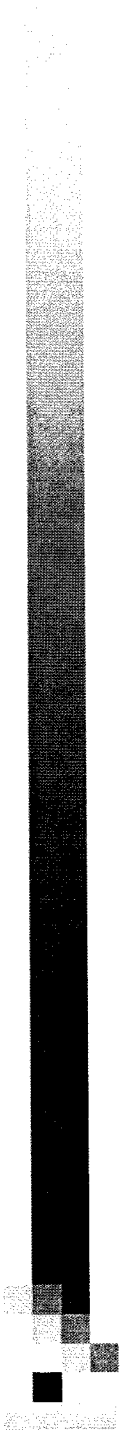
Student Selection

- Application Process
- Essays
- Interviews
- Scoring Rubric



Number of Years

- 4 year plan
- 5 year plan
- 60 College credits
- Associate's Degree



Curriculum

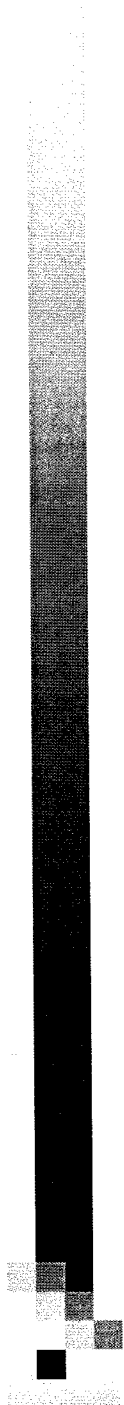
- Course Sequence
- Dual Credit Courses
- THEA Requirements
- TAKS

Course Sequence

Laredo ISD Early College High School Course Sequence

Rev/Issd 4-30-08

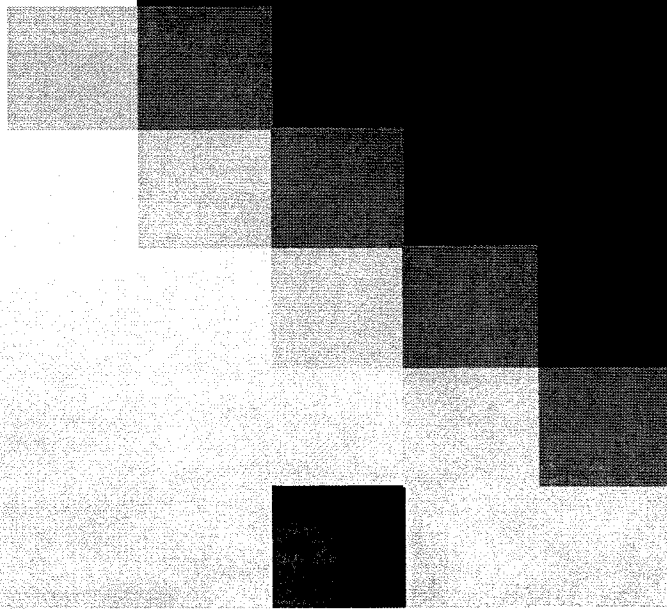
Summer	Freshman	Summer	Sophomore	Summer	Junior	Summer	Senior
	Pre-AP English I		Pre-AP English II				
Pre-AP Algebra I	Pre-AP Geometry		Pre-AP Algebra II		Pre-Calculus		
	Biology		AP Chemistry		Physics		
	World Geography		AP World History				
Spanish I	Spanish II		AP Spanish III				
Keyboarding	BCIS						
	Reading/College Readiness						
College Hours	2.0 hours		8.0 hours		20.0 hours	3.0 hours	35.0 hours
							Total Possible College hours: 68

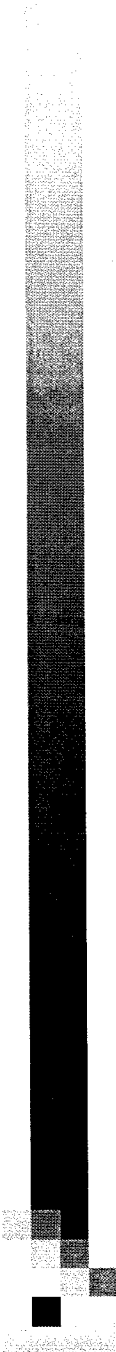


Location

- Located on/adjacent to University or College Campus
- Part of a Comprehensive High School
- Bused to University or College

Planning and Coordination





Higher Ed Partner/University Connections

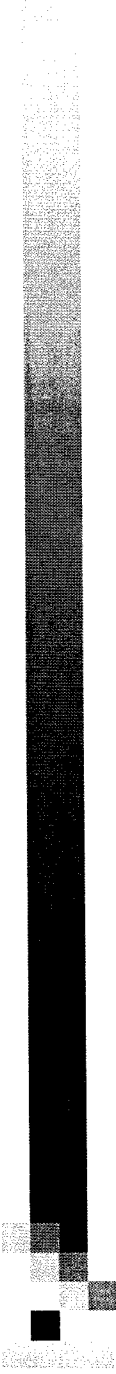
- Located on TAMU Campus
- Guest Speakers
- College of Education
- Advisory Board
- Special Interest Classes
- TAMU Student Tutors
- Facilities



Community Engagement

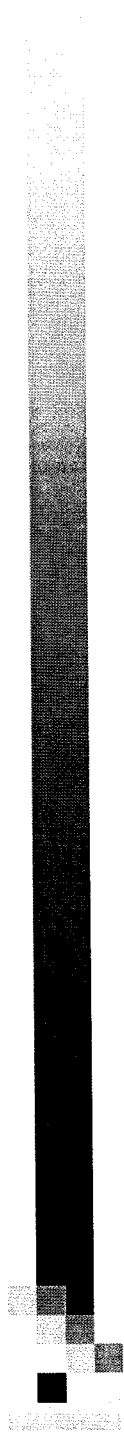
- Outreach to involve
 - ☐ Parents
 - ☐ Community
 - ☐ Other stakeholders

Acceleration



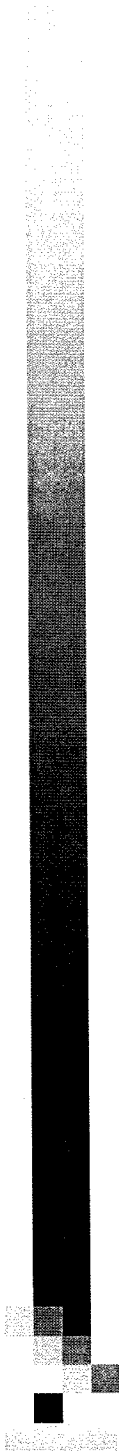
Student Preparation for College Work

- Research based strategies
- Integration of technology
- College Readiness Class
- Team Teaching (Professors/ISD Teachers)
- Summer Camps
- Advisories
- Tutoring
- Mentoring
- Guest Speakers
- UNIV Courses



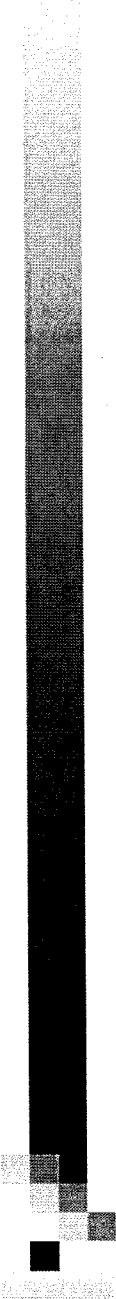
Instructional Practice

- Teacher Profile
- Teacher Expectations
- Literacy Based Curriculum (6 instructional strategies)



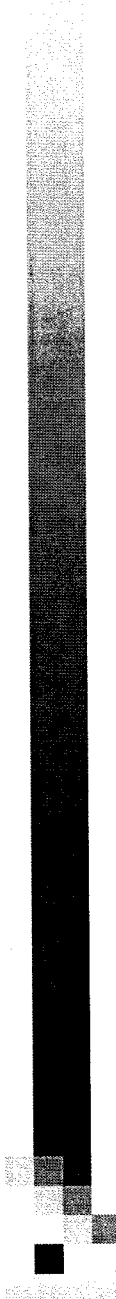
Student Transfer and Transition Options

- Counseling
- Transfer as “Freshmen”
- 5th Year Option



Financing

- TEA Grant
- Bill and Melinda Gates
- ISD ADA & HS Allotment
- University “In-kind” services



Questions & Answers

Dr. Patricia E. Uribe
Assistant Professor – Department of Professional
Programs
Director – P-16 Initiatives
Texas A & M International University
5201 University Blvd.
Laredo, TX 78041
(956) 326-2523
puribe@tamui.edu



Design Principle Summary

Design Area 1: Academic Program

An Academic Program that Prepares Every Student for College Work

1. Pre AP classes incorporated into the curriculum
2. Standards-based curriculum that holds all students to high expectations
3. Engaging instruction that emphasizes learning through inquiry
4. Academic catch-up program combining basic skills with advances concepts
5. Differentiated instruction that meets the learning needs of each student
6. Scaffolded exposure to college-level instruction and college courses
7. College Readiness class that address college level indicators
8. Incorporates appropriate technology and media in instructional delivery

Design Area 2: School Culture

A School Culture that Won't Allow Any Student to Fail

1. Clear student behavioral norms based on professional norms
2. Formal induction and mentoring of new students
3. Staff commitment to "break down" complex material
4. Multiple modes of academic support
5. Consistent adult modeling of core values
6. Staff commitment to motivate and inspire students
7. Construction of peer culture that supports each other's success
8. Family involvement that supports student success
9. College partnership that reinforces college going culture
10. Model of personal characteristics needed to function in a demanding non-traditional school environment (i.e. maturity, work habits, citizenship, team work, etc.

Design Area 3: Organizational Practices

Formal Organizational Practices that Support the Academic Program and School Culture.

1. Data-driven approach to curriculum, instruction, and school design
2. Hiring and development of staff with skills and values to fulfill school mission
3. Shared leadership and collective decision making
4. Student role in shaping school direction
5. Development of common tools to ensure consistent academic expectations
6. Multi-faced staff development that continuously improves teaching quality
7. Formal organizational arrangements that maximize college partnerships
8. Implementation of innovative, instructional strategies
9. Supports non traditional operations
10. Collaborative support in all extra curricular activities

Revised 5-30-08

Summer	Freshmen	Summer	Sophomore	Summer	Junior	Summer	Senior
	Pre-AP English I		Pre AP English II		English I English II		English III English IV
Pre-AP Algebra I	Pre-AP Geometry		Pre AP Algebra II		Pre-Calculus		Math III Math IV
	Biology		AP Chemistry		Physics		Chemistry I Chemistry II
	World Geography		AP World History		AP Computer Science A AP Computer Science B		Computer Science I Computer Science II
Spanish I	Spanish II		AP Spanish III		Spanish I Spanish II		Spanish III Spanish IV
			AP Statistics AP Calculus AB		Statistics Calculus		Calculus I Calculus II
Keyboarding	BCIS						
	Reading/ College Readiness						
College Hours	2.0 hours		8.0 hours		20.0 hours	3.0 hours	35.0 hours
							Total Possible College hours: 69

**LISD Early College High School
Projected 4 Year Budget**

		Year 1	Year 2	Year 3	Year 4
	Number of Students	100	200	300	400
	Number of Administration FTEs	1	1	2	2
	Number of Teacher FTEs	7	13	15	15
	Number of Paraprofessionals	2	3	3	3
6112	Substitute Teachers	26,000.00	35,000.00	35,000.00	35,000.00
6114	Hourly pay and support	10,000.00	0.00	0.00	0.00
6118	Extra duty Pay Teachers	5,000.00	5,000.00	5,000.00	5,000.00
6119	Contract Salary Professional		1,200.00	1,200.00	1,200.00
11	Teachers	325,000.00	510,503.00	600,000.00	625,000.00
23	Administration	0.00	0.00	140,000.00	145,000.00
31	Counseling	58,000.00	72,152.00	75,000.00	78,000.00
33	Nurse		0.00	55,000.00	57,000.00
	Office Staff/	70,000.00	53,542.00	60,000.00	65,000.00
	Special Ed Teacher Aide		13,468.00	13,468.00	13,468.00
	Custodian		15,000.00	16,000.00	17,000.00
6128	Extra duty Pay Support				
6129	Contract Salary Support Staff		1,500.00	2,000.00	2,500.00
6139	Car Allowance	1,200.00	1,200.00	1,200.00	1,200.00
	Benefits		71,997.00	73,000.00	75,000.00
		580,200.00	780,562.00	1,076,868.00	1,120,368.00
CONTRACTED SERVICES (62XX)					
6219	Professional Services (Curriculum Committee)	39,000.00	11,850.00	0.00	0.00
6221	Textbooks				
6223	Student Tuition	10,000.00	27,500.00	235,400.00	315,000.00
6249	Equipment repair (including computers/copiers)				
6258	Telephone Installation				
6239	Regional Education Service Center				
6269	Equipment rental (including computers/copiers)	5,000.00	0.00	0.00	0.00
6295	Print Shop	3,000.00	3,000.00	3,000.00	3,000.00
6299	Other contract services	1,000.00	0.00	0.00	0.00
		48,000.00	42,350.00	238,400.00	318,000.00
SUPPLIES (63XX)					
6310	Computer Supplies/Software	1,000.00	10,034.00	1,000.00	1,000.00
6326	Subscriptions/Magazines	1,000.00	500.00	500.00	500.00
6329	Textbooks	3,000.00	10,000.00	80,000.00	110,000.00
6339	Testing (THEA/PSAT,AP)	3,500.00	10,000.00	16,000.00	10,000.00
6351	Food/snacks/*refreshments	500.00	500.00	500.00	500.00
6399	General Supplies	5,000.00	6,683.00	8,683.00	10,683.00
		14,000.00	37,717.00	106,683.00	132,683.00
OPERATING EXPENSES (64XX)					
6411	Out-of-town travel (including fees)	5,000.00	8,919.00	5,500.00	5,000.00
6412	Student Travel - Charter Bus & Meals	7,500.00	3,500.00	7,000.00	3,500.00
6415	In-district travel reimbursement		0.00	0.00	0.00
6491	Fees	36,000.00	0.00	0.00	0.00
6494	Travel - Yellow Bus	2,000.00	2,500.00	3,000.00	3,500.00
6499	Miscellaneous Operating Cost	75,000.00	27,000.00	30,000.00	33,000.00
		125,500.00	41,919.00	45,500.00	45,000.00
CAPITAL (66XX)					
6631	Furniture (over \$500 per item)				
6632	Technology related	5,000.00	5,000.00	5,000.00	5,000.00
6639	Other equipment: _____				
		5,000.00	5,000.00	5,000.00	5,000.00
	Expenses	772,700.00	907,548.00	1,472,451.00	1,621,051.00

Early College Models

Located on College Campus	Stand Alone High School Campus Located Near College Campus	Small Learning Community Within High School Near College or University	Unique Models
Bryan Collegiate Bryan ISD Blinn Community College	Progreso ECHS Academy Progreso ISD South Texas College	Southside ECHS Southside ISD University of Texas San Antonio	Hidalgo ECHS Hidalgo ISD University of Texas Pan American 100% of students in 9th, 10th & 11th are housed at the high school Professors from ISD & IHE's
Challenge ECHS Houston ISD Houston Community College		Southwest ECHS Southwest ISD University of Texas San Antonio	
Collegiate ECHS Corpus Christi ISD Del Mar College		East Central ECHS East Central ISD University of Texas San Antonio	Panola ECHS Panola Charter School Texas State Technical College (only charter school)
Collaborated ECHS Houston ISD Del Mar College			
East ECHS Corpus Christi ISD Houston Community College Southeast			
Mission ECHS Socorro ISD Mountain View College			
Brookhaven ECHS Carrollton Farmers Branch ISD Brookhaven College t Farmers Branch			
University Preparatory Flour Bluff ISD Texas A & M University Corpus Christi			

Early College Models

Laredo ECHS at T.A.M.I.U. Laredo ISD Texas A & M International University			
Legacy ECHS Taylor ISD/Hutto ISD Temple College			
Harlingen ECHS Harlingen ISD Texas State Technical College Harlingen			
Valle Verde ECHS Ysteta ISD El Paso Community College at El Paso			
Victory ECHS Aldine ISD North Harris Community College			

*Source: txechs.com
echs.escl3.net