



**GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT  
PROPERTY TAX COLLECTION REPORT  
FOR THE PERIOD ENDING MAY 31, 2025**

**MAINTENANCE & OPERATION (M&O)**

<b>Description</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>MAY</b>	<b>2024-2025</b>
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2024-2025</b>	<b>2024-2025</b>
			<b>Monthly Activity</b>	<b>FYTD Activity</b>
LOCAL TAXES-CURRENT	\$ 99,004,150.00	\$ 99,004,150.00	\$ 80,748.08	\$ 98,491,243.80
LOCAL TAXES-PRIOR YR	700,000.00	700,000.00	(27,017.96)	(403,199.50)
PENALTY/INTEREST	500,000.00	500,000.00	38,684.97	482,649.20
<b>TOTAL</b>	<b>\$ 100,204,150.00</b>	<b>\$ 100,204,150.00</b>	<b>\$ 92,415.09</b>	<b>\$ 98,570,693.50</b>

**INTEREST & SINKING (I&S)**

<b>Description</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>MAY</b>	<b>2024-2025</b>
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>2024-2025</b>	<b>2024-2025</b>
			<b>Monthly Activity</b>	<b>FYTD Activity</b>
LOCAL TAXES - CUR YR	\$ 39,850,000.00	\$ 39,600,000.00	\$ 32,344.24	\$ 39,451,272.15
LOCAL TAXES - PRIOR YEAR	100,000.00	100,000.00	(12,487.86)	(190,135.15)
PENALTY/INTEREST/DEL	50,000.00	50,000.00	15,728.99	196,613.20
<b>TOTAL</b>	<b>\$ 40,000,000.00</b>	<b>\$ 39,750,000.00</b>	<b>\$ 35,585.37</b>	<b>\$ 39,457,750.20</b>

This report is prepared for the Board of Trustees meeting held July 15, 2025.