## Budget for Waskom Bond Program 2015

August 4, 2015

## Scope of work based on Clark-Aggen drawings dated August 4, 2015

Item	Description	SF	Cost	Total
1	Elementary School Classroom (6) Addition			
2	Middle School Classrooms (6)	7,131	\$155.00	+ • • • • • • • • • • • •
3	High School Classroom Addition (6)	6660	\$155.00	
4	New Practice Gym	7166	\$165.00	+ .,
5	Bandhall	7812	\$170.00	+ ., - = -,
5a	Bandhall Dropoff	5933	\$165.00	+
6		4601	\$40.00	+ ,
7	Multipurpose Event Center Weight Room	31340	\$110.00	+-,,
8	Field House	5265	\$125.00	\$658,125
9		8288	\$155.00	\$1,284,640
10	Elementary Drop-off and Parking Reconfiguration	62000	\$3.00	\$186,000
11	Covered Walkway at Middle School	2327	\$80.00	\$186,160
12	Remodel Existing Classrooms into Bandhall	2947	\$70.00	\$206,290
12	Remodel Existing Cafeteria	5105	\$50.00	\$255,250
	Storage Room	2500	\$125.00	\$312,500
14,15	Middle School Drop-off and Employee Parking	33717	\$10.00	\$337,170
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
	Total Cost (Cost )			
	Total Cost of Construction			\$12,684,555
	Testing			in projects
	Furnishings			Owner
	Architectural Fees			\$729,362
				\$50,000
	SAMCO Fee			incl bond cost
	Total Budget for Bond Proposal			\$13,463,917