

FY27 Budget Timeline	
<b>December 1-29, 2025</b>	Finance Team meetings with Principals and Department Heads
<b>January 5-30, 2026</b>	Superintendent meetings with Finance Team, Cabinet members, Department Heads, and Principals
<b>February 6, 2026</b>	Draft Superintendent Proposed FY27 Budget
<b>February 13, 2026</b>	Budget book reviewed (Superintendent, Finance, and Cabinet)
<b>February 20, 2026</b>	Final Superintendent's Proposed FY27 Budget
<b>February 23-27, 2026</b>	Budget book printed
<b>March 6, 2026</b>	Budget book distributed to BOE and Common Council
<b>March 10, 2026</b>	Final Superintendent's Proposed FY27 Budget
<b>March 17, 2026</b>	BOE Budget Workshop
<b>March 24, 2026</b>	BOE Budget Workshop ( <i>if needed</i> )
<b>TBD</b>	BOE @ Common Council - Budget Workshop
<b>April 7, 2026</b>	BOE Meeting: Vote to approve BOE FY27 Budget
<b>April 20, 2026</b>	Presentation of FY27 BOE Budget at Common Council Workshop
<b>April 28, 2026</b>	Budget Public Hearing at Common Council
<b>May 13, 2026</b>	Common Council FY27 Budget Adoption