

FY27 Budget Timeline	
December 1-29, 2025	Finance Team meetings with Principals and Department Heads
January 5-30, 2026	Superintendent meetings with Finance Team, Cabinet members, Department Heads, and Principals
February 6, 2026	Draft Superintendent Proposed FY27 Budget
February 13, 2026	Budget book reviewed (Superintendent, Finance, and Cabinet)
February 20, 2026	Final Superintendent's Proposed FY27 Budget
February 23-27, 2026	Budget book printed
March 6, 2026	Budget book distributed to BOE and Common Council
March 10, 2026	Final Superintendent's Proposed FY27 Budget
March 17, 2026	BOE Budget Workshop
March 24, 2026	BOE Budget Workshop (<i>if needed</i>)
TBD	BOE @ Common Council - Budget Workshop
April 7, 2026	BOE Meeting: Vote to approve BOE FY27 Budget
April 20, 2026	Presentation of FY27 BOE Budget at Common Council Workshop
April 28, 2026	Budget Public Hearing at Common Council
May 13, 2026	Common Council FY27 Budget Adoption