

RESOLUTION ADOPTING THE BUDGET

Resolution 2015-07

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R hereby adopts the budget for fiscal year 2015-2016 in the sum of \$93,254,200 now on file at the Umatilla County Courthouse, Pendleton, Oregon.

RESOLUTION MAKING APPROPRIATIONS

Resolution 2015-08

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015 and for the purposed shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction	\$19,775,715	Instruction	\$2,669,250
Support Services	12,324,785	Support Services	508,000
Enterprise/Food Service	-0-	Enterprise/	
Facilities	-0-	Food Service	1,682,000
Debt Service	7,000	Facilities	-0-
Fund Transfer	77,000	Debt Service	80,000
Contingency	<u>1,750,000</u>	Contingency	<u>-0-</u>
Fund Total	\$33,934,500	Fund Total	\$4,939,250
<u>Debt Service Fund</u>		<u>Capital Projects</u>	
Debt Service	\$ 5,038,450	Support Services	\$ 152,040
Fund Total	\$ 5,038,450	Facilities	<u>47,612,960</u>
		Fund Total	\$47,765,000
		TOTAL	
		<u>APPROPRIATIONS</u>	\$91,677,200

RESOLUTION IMPOSING AND CATEGORIZING TAXES – COMBINED

Resolution 2015-09

BE IT RESOLVED that the Board of Directors of the Pendleton School District 16R for the fiscal year beginning July 1, 2015 hereby imposes the taxes provided for in the adopted budget at the rate of \$4.4537 per \$1,000 of assessed value and an additional amount of \$0.40 per \$1,000 of assessed value for operations; and in the amount of \$3,136,611 for bonds; and that these taxes are hereby imposed and categorized for the tax year 2015-2016 upon the assessed value of all taxable property within the district.

	<u>Education Limitation</u>	<u>Excluded from Limitation</u>
General Fund.....	\$4.4537/\$1,000	
And an additional amount of...	\$0.40 per \$1,000 of Assessed Value	
Debt Service Fund.....		\$3,136,611

The above resolution statements were approved and declared adopted on this 8th day of June, 2015.

Steve Umbarger, Chair

Jon Peterson, Superintendent