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## CISD Board Agenda Item Synopsis

**Subject:** Consider Approval of Budget Amendments.

**Background Information:**

- Budget Amendment #1 is to move funds from the special education evaluations budget to cover contracted services for our special education SLP's.
- Budget Amendment # 2 is to record revenue and expenditures for the Supply Chain Assistance grant that our child nutrition department received.
- Budget Amendment #3 is to record revenue and expenditures from insurance proceeds and bus repairs.

**Goals:**

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:** None

**Recommendation:**

The District recommendation is for Members of the Board to approve the Budget Amendments.

**Submitted by:**

*Amber Pennell*  
CFO

**Recommended by:**

*Tom Maglisceau, Ph.D.*  
Superintendent

**Meeting Date:** May 20, 2024

**CELINA INDEPENDENT SCHOOL DISTRICT  
2023-2024 BOARD APPROVED BUDGET AMENDMENTS**

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
240105	199 31	6299	00	999	499001	SPED EVALUATIONS		\$ 50,000.00
	199 11	6219	00	999	423000	SLP EMPLOYEES	\$ 50,000.00	

ADJUST FOR SPEECH LANG. PATH. SPED

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
240106	240 00	5839	00	000	400SCA	SUPPLY CHAIN ASST. GRANT	\$ 154,856.68	
	240 35	6341	00	001	499SCA	SCA-FOOD	\$ 52,428.34	
	240 35	6341	00	041	499SCA	SCA-FOOD	\$ 52,428.34	
	240 35	6341	00	101	499SCA	SCA-FOOD	\$ 15,000.00	
	240 35	6341	00	103	499SCA	SCA-FOOD	\$ 5,000.00	
	240 35	6341	00	104	499SCA	SCA-FOOD	\$ 15,000.00	
	240 35	6341	00	105	499SCA	SCA-FOOD	\$ 15,000.00	

SUPPLY CHAIN ASST. GRANT

BA #	ACCOUNT CODE					DESCRIPTION	AMOUNT (INC)	AMOUNT (DEC)
240110	199 00	5745	00	000	400000	INS PROCEEDS BUS DAMAGE	\$ 5,575.50	
	199 34	6249	00	999	499000	BUS REPAIRS	\$ 5,575.50	

ALLOCATE FOR INS PROCEEDS FROM BUS DAMAGE