



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 22, 2021

AGENDA ITEM: Purchase of Furniture for Annetta Elementary School and Alejo Middle School

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you are aware, construction of Annetta Elementary School (AES) and renovations/additions to Alejo Middle School (AMS) were included within the District's 2019 Bond Program.
- Included within these bond project costs were funds allocated for the purchase of new furniture to outfit these buildings to the same standard established with the replacement of furniture at Coder, Stuard, and McCall elementary schools last summer.
- The type/style of classroom furniture for AES will mirror the standard set last summer. As the furniture for administrative areas was not replaced last summer, meetings are being held with campus administrators and Lone Star Furnishings (Lone Star) to finalize selections for these areas.
- Since the District has not previously replaced middle school furniture, a small group of district staff is meeting virtually with Lone Star to review current furniture options. Based on the feedback from this small group, selections for classroom furniture will be chosen for viewing/testing by the staff at AMS and McAnally Intermediate School so they may provide their feedback on the selections made.
- Due to the construction phasing at AMS and with McAnally Middle School opening in August 2022, all of this middle school furniture will not need to be purchased at one time. However, the goal is to negotiate pricing that will hold for the duration of the ordering periods.
- In order to ensure summer delivery for AES and the first phases for AMS, this item will be presented to the Board of Trustees for consideration/action at the March 2021 regular board meeting.

FISCAL INFORMATION:

Costs of these furniture purchases are included in the respective project costs of the 2019 Bond Program.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report