NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: High School Construction	and Bond 2021 & 2024 Up	date	
Date: August 11, 2025			
Administrator Responsible/Position:	Mandy Epley/Superintendent		
A. Purpose of Agenda Item: ☑ Information Only	☐ Action Needed	☐ Receive Input	
B. Authority for This Action: ☐ Local Policy	☐ Law or Rule	☑ N/A	
C. Priority, Goal, or Need Addressed: Strategic Plan	☐ District/Campus Improvement Plan	☑ Other	
Priorities ☐ Priority 1: Recruiting, Hiring, Coad Support Student Outcomes. ☐ Priority 2: Maximizing Academic 1		lity Teachers and Staff to	
☐ Priority 3: Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.			
☑ Priority 4: Planning, Preparing, and Maintaining Facilities and Environments for Learning.			
☐ Priority 5: Obtaining and Maintain	ing Top Rated District Recogni	tion	
Board Goals for 2023-2028 Goal 1*: The percent of 3rd grade s Reading will increase from 49% to 75% for 2026-2027, 80% for 2027-2027	60% by June 2024, 65% for 202		
Goal 2*: Increased overall student particles and the percent of 3rd grade students the increase from 53% to 65% by June 2026-2027, 85% for 2027-2028. (H	at score meets grade level or al 2024, 70% for 2024-2025, 75%	pove on STAAR Math will	
Goal 3*: The percentage of graduate 88% by August 2024 and increase to			
D. Summary: Monthly update provided by Bon 2021 & 2024 Planning and Progress	AG/CM for Navarro ISD New	High School Construction and	

Background

Information: Last Month's Construction Update included: <u>General, High School, Athletics and Jr., High Refresh</u> - AGCM will have standing monthly meetings with the City addressing immediate construction concerns, and future growth needs. As issues are discussed, the Assistant

City Manager, City Engineer and City Planner will include additional, specific departments as needed. The new high school continues progressing. Interior details, doors, display cases, lighting, flooring throughout classrooms, office spaces, kitchen are going in. The fine arts spaces are taking shape including wall paint, ceilings, casework. The athletics spaces are receiving seating, equipment, paint and electrical work. Testing of the HVAC is ongoing. The AG barn has new flatwork poured this past week. The work at Timmerman road in preparation for the road expansion is underway. At Athletics we have received permits. Excavation continues at complex footprint currently Stadium, Visitor Amenity, Tennis areas are in progress. The Baseball/Softball fields are close to grade. Drainage work began, and box culvert installation is happening right now at the east side of the property. The Junior High refresh project plans have been approved by the board, and an RFP will be released this week. This work is scheduled to begin in January. Drives, Parking & Playgrounds (Intermediate & Elementary Campuses) - The Elementary Secure Entry Vestibule foundation was poured last week, with the structural steel to be erected this week. Full dry-in to be completed by 7/25. The Intermediate Drop-off canopy footings were also completed last week, and steel erection will also be going vertically soon. Of course, the priority work right now is the front parking lots and drives, which are currently scheduled to be completed by 8/8. The playgrounds equipment is scheduled to be installed by 8/25. Navarro South Elementary School - The 50% Construction Documents are scheduled to be issued on August 8th, and then the preconstruction report and estimate update is scheduled for September 8th. Finishes and color selections are being reviewed with the District as the design details increase. The Public Infrastructure phase of permitting is currently scheduled to be completed by the end of August, with Platting expected to be completed by the end of October. Existing High School Chiller Replacement - Currently working on procurement of all materials and equipment in preparation for construction to begin upon move-out of current high school (January 2026).

The 202	_	ne new chillers and	d pumps ETA is currently schedule	ed for the end of December
Е.	Commer ☑ L	nts Received: T	□ DEIC	✓ Other
All	agenda items	s are reviewed by the	he Superintendent's Leadership Te	am.
F.		istrative mendation:	N/A	
G. Fiscal Impact and Cost: ☐ Budget ☐ Bond		udget	Amount: N/A ☐ Grant/Special Funds	☐ Other
Н.	Exhibits:	Updates presente Zwicke	d by AG/CM Assistant Project Ma	anagers, Melisa Nu'u and Ryan