WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

TRANSFER ____ AMENDMENT

| ISSUING ORGANIZATION | DATE | REQUEST NUMBER |
|----------------------|-----------|----------------|
| SPECIAL SERVICES | 4/12/2013 | |

| R | | | |
|---|--|--|--|
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| | | | |
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| | EVENDE | CURRENT REVENUE | INCREASE OR | AMENDED |
|------------------------|---------------|--------------------|----------------|---------|
| ACCOUNT NUMBER ACCOUNT | DESCRIPTION | BUDGET | DECREASE | REVENUE |
| | | | | |
| | | | | |
| | TOTAL REVENUE | \$0.00 | \$0.00 | \$0.00 |

EXPENDITURE

| ACCOUNT NUMBER 199-11-6399.00-900-023-753 | ACCOUNT DESCRIPTION GENERAL SUPPLIES | CURRENT EXPENDITURE BUDGET \$9,978.00 | OR DECREASE \$2,500.00 | AMENDED EXPENDITURE \$7,478.00 |
|--|--------------------------------------|--|------------------------|--------------------------------------|
| 199-11-6219.00-900-023-753 | PROFESSIONAL SERVICES | \$125,000.00 | \$2,500.00 | \$127,500.00 |
| | | | | |
| | | | | |
| | TOTAL EXPENDITURE | 134,978.00 | 0.00 | 134,978.00 |

Reason for Request: PAYMENT FOR CONTRACTED SPEECH THERAPIST.

| ORIGINATOR: | MICAELA THIBODEAUX | | , | DATE: | 4/12/2013 |
|-----------------------------|--------------------|------|-------|---------|-----------|
| ORGANIZATIONAL MANAGER: | DR. BRANT GRAHAM | 196d | 4/12/ | 7 DATE: | 4/12/2013 |
| PROGRAM DIRECTOR (IF APPLIC | ABLE): | | | DATE: | 1 1 |
| BUSINESS MANAGER: | JAN XX | | | DATE: | 411113 |
| BOARD OF TRUSTEES APPROVA | L: | | | DATE: | |

ADM-007 REVISED 9/98