



**Office of the Superintendent**  
*Unlocking the Potential in ALL Students*

Alberto Vázquez Matos Ed.D, Ph.D., Superintendent  
superintendent@mpsct.org | (860) 638-1401  
311 Hunting Hill Ave, Middletown, CT 06457  
www.middletownschoools.org

Minutes for Budget Committee Meeting  
January 8, 2024

The meeting was called to order at 5:32.

Present: Dr. Vasquez-Matos, Eduardo Miranda, Marco Gaylord, Harold Panciera (Chair), Debra Guss, Sheila Daniels, Christopher Nocera, Mike Skott

1- The minutes for the meeting on December 11, 2023 were approved.

2- Finance Director Eduardo Miranda reported that there were no line item transfers last month. He also reported that the administration is paying very close attention to the following areas : transportation, special education tuition for those attending special schools, transportation out of district, and tuition increases for students at the CREC schools. These costs are mandated by the state, and funds need to be found to cover rising costs if they continue to go up in the coming months.

3- Dr. Vasquez reviewed the budget process, and what steps are scheduled in the next two months. He plans to go over this in more detail at the Board of Education meeting tomorrow, January 9.

4- Future business: no items discussed.

The meeting was adjourned at 5:57