

**EXPENSE REPORT  
NOVEMBER 30, 2019**

CODE	FUNCTION	2019-20 EXPENSES	Outstanding Purchase Or.	2019-20 REVISED BUD.	2019-20 FYTD %	2018-19 FYTD %
00	TRANSFER OUT FOR DEBT	-	-	565,400	0.00	0.00
11	INSTRUCTION	5,544,643	100,942	22,055,792	25.60	20.83
12	INST. RESOURCES & MEDIA	70,077	1,216	286,005	24.93	20.56
13	CURRICULUM & INST.STF DEV	19,671	1,625	104,000	20.48	39.05
21	INSTRUCTIONAL LEADERSHIP	118,796	-	445,167	26.69	26.89
23	SCHOOL LEADERSHIP	466,501	1,440	1,813,443	25.80	25.21
31	GUIDANCE & COUNSELING	319,386	3,533	1,399,924	23.07	23.53
32	SOCIAL WORK SERVICES	-	-	71,000	0.00	48.24
33	HEALTH SERVICES	76,758	105	297,457	25.84	20.63
34	PUPIL TRANSPORTATION	990,548	-	1,905,123	51.99	47.57
35	FOOD SERVICES	665,699	1,316	1,720,000	38.78	29.98
36	COCURR./EXTRACURR.ACTIV.	483,207	7,816	1,708,124	28.75	23.63
41	GENERAL ADMINISTRATION	395,653	-	1,190,292	33.24	23.22
51	PLANT MAINT. & OPERATIONS	1,127,612	25,864	3,342,000	34.51	31.33
52	SECURITY SERVICES	134,760	86	481,000	28.03	43.49
53	DATA PROCESSING SERVICES	281,137	-	566,000	49.67	40.68
61	COMMUNITY SERVICES	52,201	-	115,000	45.39	10.94
81	FACILITIES ACQ. & CONSTRUCT.	2,488,057	77,637	3,584,873	71.57	18.55
	<b>GRAND EXPENSE TOTALS</b>	<b>13,234,705</b>	<b>221,579</b>	<b>41,650,600</b>	<b>32.31</b>	<b>23.95</b>

599-71	DEBT SERVICE FUND	400	0	4,870,000	0.01	0.01
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