

**Hallsville ISD**  
**Request for Budget Amendment**

**Board Meeting Date:** August 18, 2025

**Agenda Item:** \_\_\_\_\_

**Revision Number:** 2025-10

Fund	Function	Description	Increase/(Decrease)
199	31	Guidance, Counseling and Evaluation Services	70,000.00
199	32	Social Work Services	10,000.00
199	41	General Administration	50,000.00
199	51	Facilities Management and Operations	(130,000.00)
<b>Net Change to Fund Balance (Increase) Decrease</b>			-

**Justification:**

This amendment is proposed in order to adjust budgeted funds among functions, in order to provide for projected end of year payroll expenditures. This amendment, if approved, would neither increase nor decrease the general fund balance.

**Board Notes:**

\_\_\_\_\_  
**Assistant Superintendent of Finance**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Superintendent**

\_\_\_\_\_  
**Date**