Levy Worksheet for 2025 Tax Levy

(Payable in 2026-2027 School Year)

Non-PTELL Districts

2024 Actual EAV		$ 201,077,468
Est. % Increase		10.95%
2025 Estimated EAV	(Rate Setting)	$ 223,087,409
Est. $ Increase		$ 22,009,941

Putnam	$218,077,786.00
LaSalle	$2,990,196.00
Marshall	$2,019,427.00

LEVY FUND	*(manual entry)* 2024 ACTUAL EXTENSION	*(manual entry)* 2024 ACTUAL RATES	*(manual entry)* 2025 PROPOSED EXTENSION	*(manual entry)* 2025 PROPOSED RATES	*(manual entry)* 2025 PROPOSED LEVY	2025 PROPOSED $ INCREASE	2025 PROPOSED % INCREASE
Education	$ 5,469,307.00	2.7200	$ 6,070,000.00	2.7209	$ 6,070,000.00	$ 600,693	10.98%
O&M	$ 1,005,387.00	0.5000	$ 1,118,000.00	0.5011	$ 1,118,000.00	$ 112,613	11.20%
Transportation	$ 402,155.00	0.2000	$ 450,000.00	0.2017	$ 450,000.00	$ 47,845	11.90%
Working Cash	$ 100,539.00	0.0500	$ 111,700.00	0.0501	$ 111,700.00	$ 11,161	11.10%
IMRF	$ 185,011.00	0.0306	$ 55,000.00	0.0247	$ 55,000.00	$ (130,011)	-70.27%
Social Security	$ 55,015.00	0.1030	$ 185,000.00	0.0829	$ 185,000.00	$ 129,985	236.27%
Life Safety	$ 100,539.00	0.0500	$ 111,700.00	0.0501	$ 111,700.00	$ 11,161	11.10%
Tort	$ 560,001.00	0.2784	$ 650,000.00	0.2914	$ 650,000.00	$ 89,999	16.07%
Special Ed.	$ 80,431.00	0.0400	$ 89,500.00	0.0401	$ 89,500.00	$ 9,069	11.28%
Lease	$ 35,008.00	0.0228	$ 35,000.00	0.0157	$ 35,000.00	$ (8)	-0.02%
TOTAL LEVY	$ 7,993,393.00 *(Total Extension)*	3.9949	$ 8,875,900.00	3.9787	**$ 8,875,900**	$ 882,507	111.04%

Not on Tax Levy Certificate - Discussion only

BONDS				0.0000		$ -	#DIV/0!

2023 Actual Total Tax Rate *w/bonds*	3.9949	**2024 Estimated Total Tax Rate** *w/bonds*	3.9787	**Estimated Difference in Total Tax Rate** *w/bonds*	-0.0162