

# Enrollment and Budget Update

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December 12, 2023  
School Board Meeting

Presented by

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St. Louis Park  
Public Schools

# Presentation Purpose

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The purpose of this presentation is to:

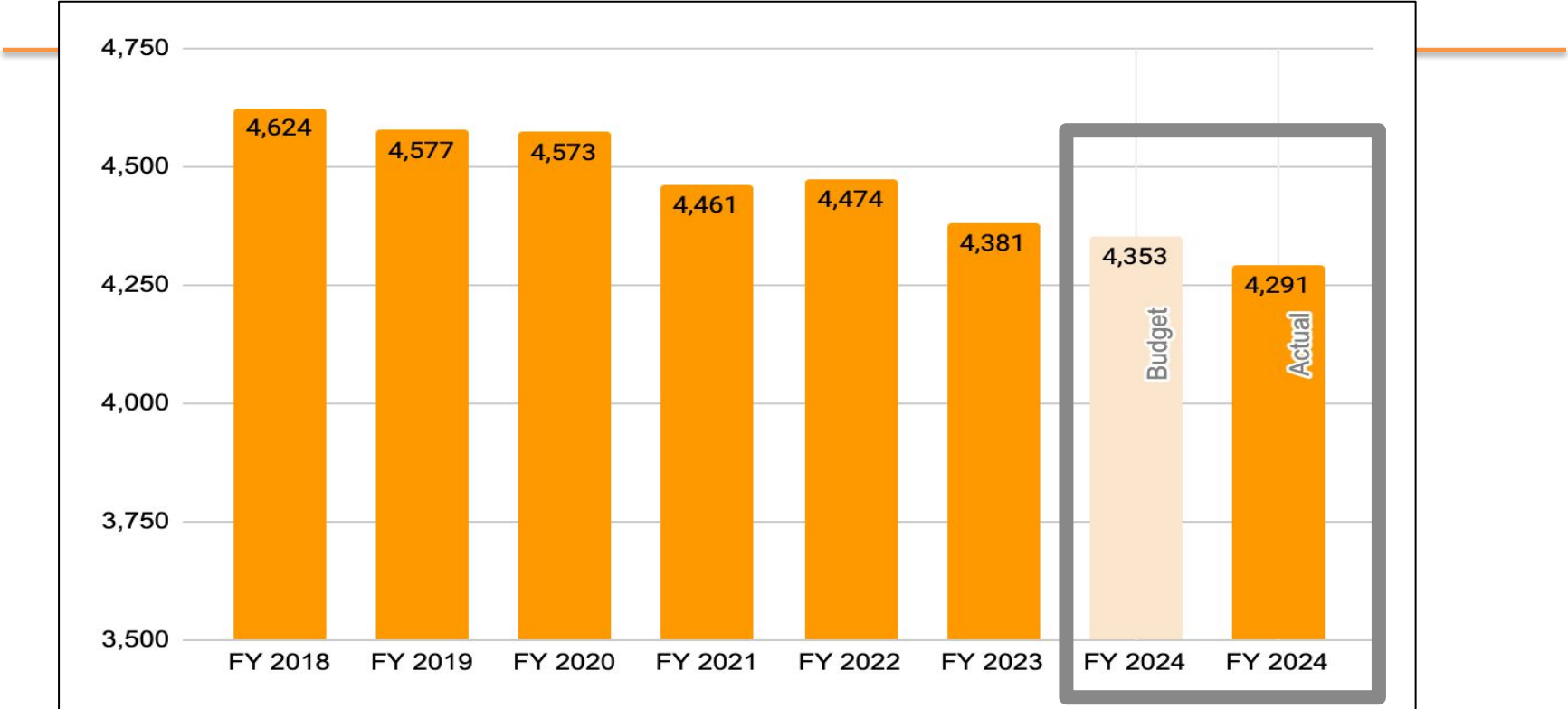
- provide an update regarding fall 2023 (FY2024) K-12 enrollment
- provide enrollment insights using FY2023 MARSS data
- “Submit an enrollment report to the Board by June 30 of each year,” as called for in School Board Policy 545, Park Spanish Immersion Admissions Policy

# FY 2024 Enrollment

K-12 enrollment down from trends and projections



# K-12 Enrollment down 62 students (1.4%) from budget



Source: MARSS fall data FY 2017- 2023; Dec. 1, 2023 PowerSchool FY 2024



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# FY 2024 Preliminary Fall Enrollment

12/3/2023														
FY 2024 (Fall 2023) Actual Enrollment														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	83	76	90	76	92	86								503
Peter Hobart	85	52	71	67	98	90								463
Susan Lindgren	72	66	89	59	69	63								418
Park Immersion	90	91	94	83	82	85								525
<b>Elem Total</b>	<b>330</b>	<b>285</b>	<b>344</b>	<b>285</b>	<b>341</b>	<b>324</b>	-	-	-	-	-	-	-	1,909
SLP Middle							313	320	316					949
SLP Senior										323	361	377	372	1,433
<b>Secondary Total</b>	-	-	-	-	-	-	313	320	316	323	361	377	372	2,382
<b>K-12 Total</b>	<b>330</b>	<b>285</b>	<b>344</b>	<b>285</b>	<b>341</b>	<b>324</b>	<b>313</b>	<b>320</b>	<b>316</b>	<b>323</b>	<b>361</b>	<b>377</b>	<b>372</b>	<b>4,291</b>

Source: Dec. 1, 2023 PowerSchool FY 2024



# FY 2024 Preliminary Fall Enrollment vs Projection

Greater than 3 students below projections

Greater than 3 students above projections

( )

Bracketed numbers indicate below projections;  
no brackets indicate above projections

12/3/2023														
FY 2024 (Fall 2023) Actual vs. Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	(12)	(5)	2	(3)	(7)	3								(22)
Peter Hobart	27	3	4	1	(3)	9								41
Susan Lindgren	(9)	(3)	9	(1)	(6)	2								(8)
Park Spanish Immersion	(6)	(5)	2	(5)	(4)	-								(18)
<b>Elem Total</b>	-	(10)	17	(8)	(20)	14								(7)
SLP Middle							2	(9)	(4)					(11)
SLP Senior										(30)	5	(2)	(17)	(44)
<b>Secondary Total</b>							2	(9)	(4)	(30)	5	(2)	(17)	(55)
<b>K-12 Total</b>	-	(10)	17	(8)	(20)	14	2	(9)	(4)	(30)	5	(2)	(17)	(62)

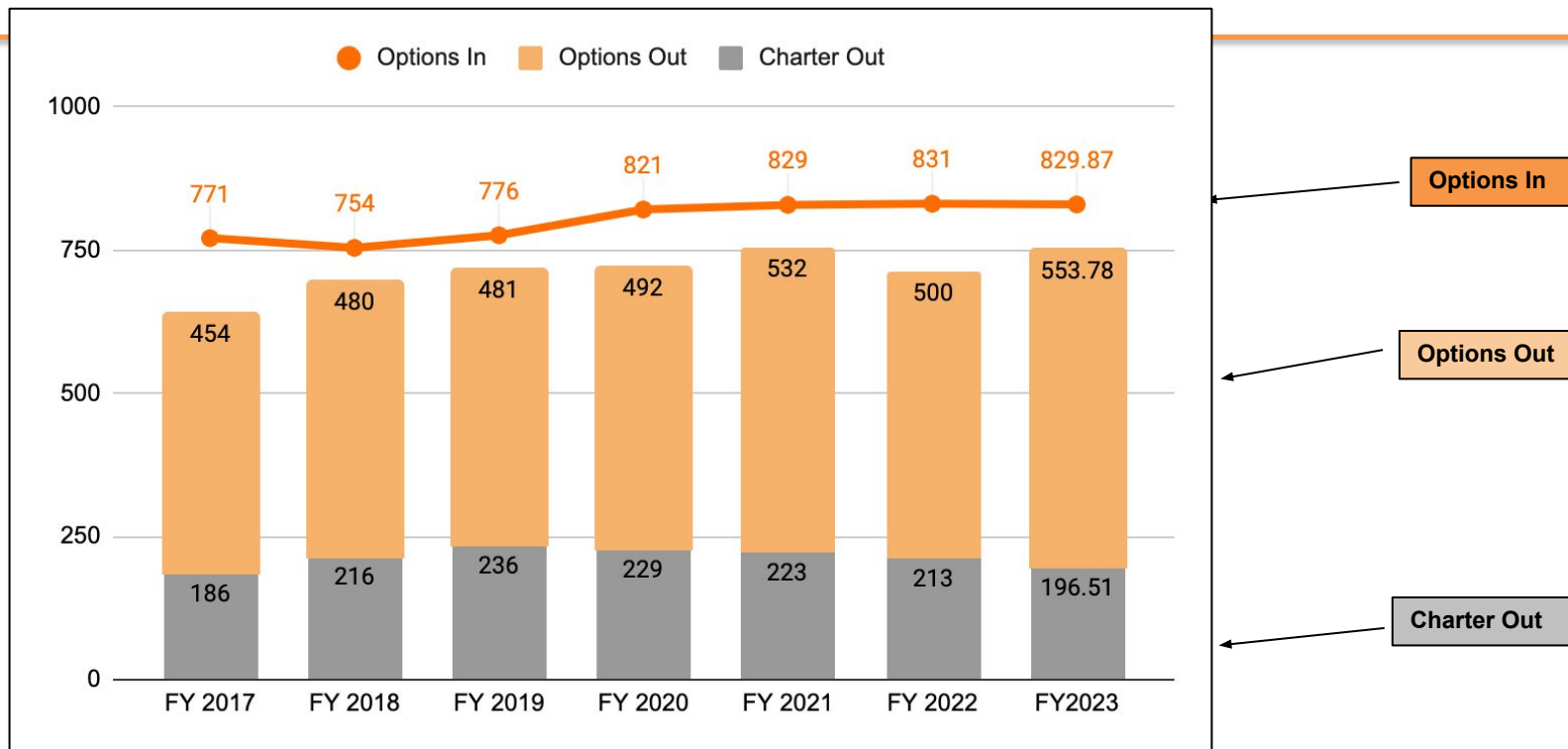
Source: Dec. 1, 2023 PowerSchool FY 2024

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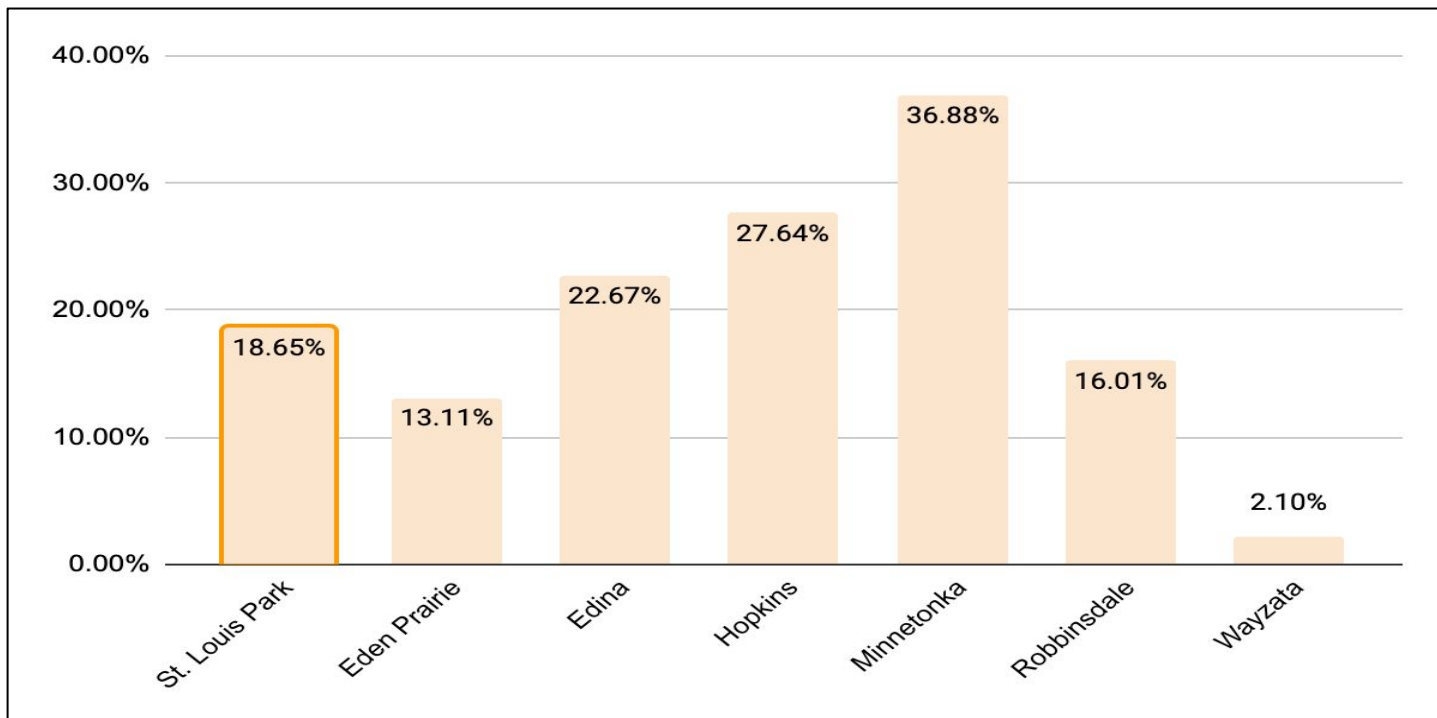
# Continued Net Gains in Enrollment Options



Source: MARSS year end data FY 2024



# Open Enrollment Mid-Range in Comparison to Neighbors: % of total student population

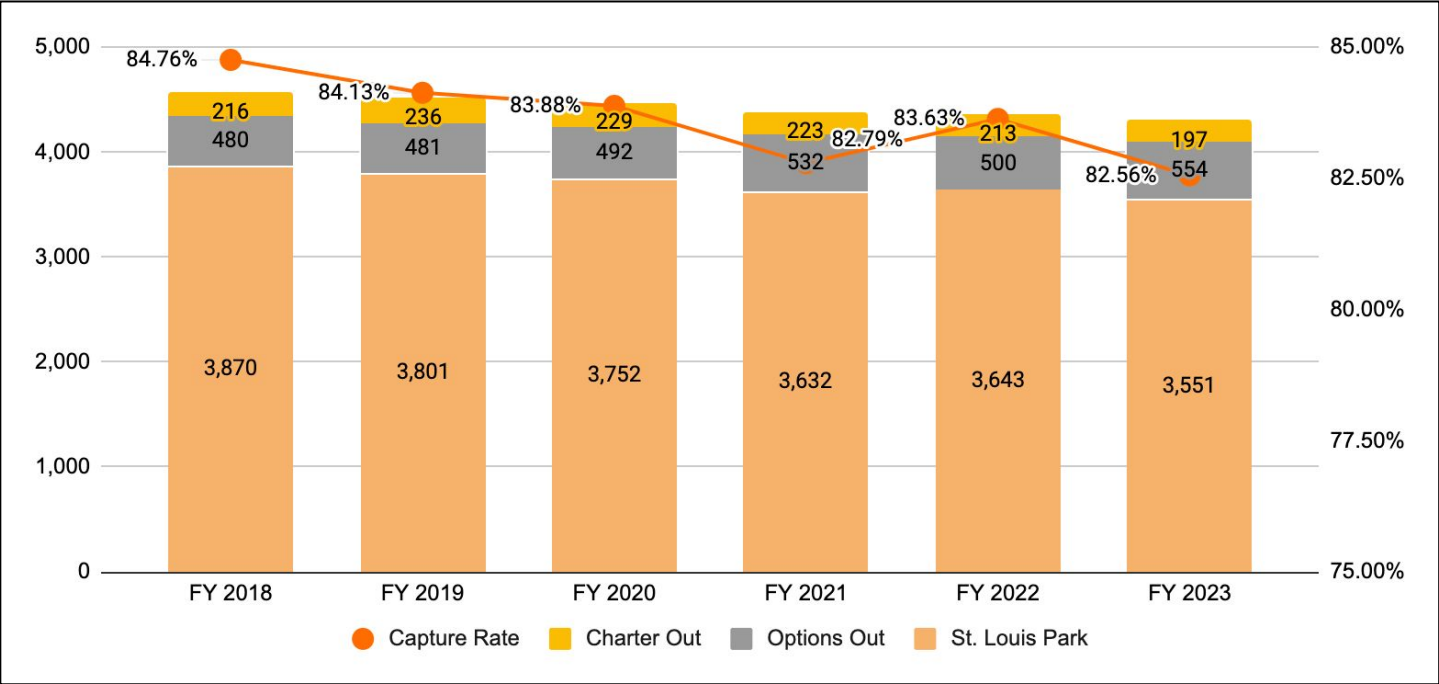


Source: MARSS year end data FY 2023



# Steady Resident Capture Rate

(of families choosing public school)



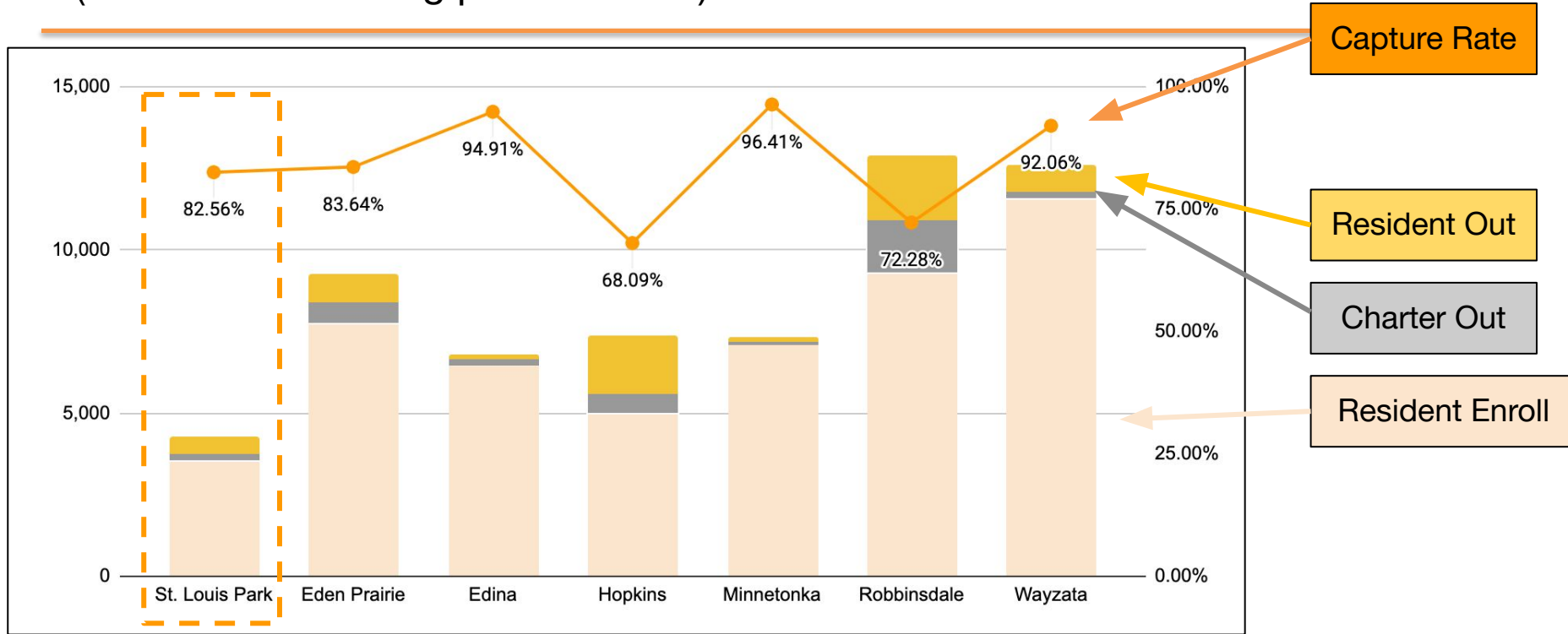
Source: MARSS year end data FY 2018 - 2023

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# Capture Rate Mid-Range Compared to Neighbors

(of families choosing public school)



Source: MARSS year end data FY 2023

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# St. Louis Park Families Choose **Other Public Schools**

(districts enrolling 20 or more SLP students in FY 2023)

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023		
	Net incoming/(outgoing)						ADM In	ADM Out	Net incoming/(outgoing)
<b>Minneapolis</b>	398	378	381	425	414	469	500	39	461
<b>Hopkins</b>	(19)	(33)	(22)	(46)	(39)	(54)	112	170	(59)
<b>Robbinsdale</b>	63	77	75	86	91	98	122	22	100
<b>Edina</b>	(96)	(89)	(88)	(86)	(114)	(114)	5	119	(114)
<b>Minnetonka</b>	(64)	(60)	(81)	(88)	(94)	(102)	2	121	(119)

Source: MARSS year end data FY 2023



# St. Louis Park Families Choose Public Charter Schools

(charter schools enrolling 20 or more SLP students in FY 2021)

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	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Agamim Classical Academy</b>	31	56	55	50	48	36	31
<b>Eagle Ridge Academy</b>	15	19	30	37	38	36	35
<b>International Spanish Language Academy</b>	32	38	36	28	25	27	21

Source: MARSS year end data FY 2023



# Resident Students Attend Private Schools

(schools enrolling 20 or more SLP students in FY 2022 or 2023)

	FY 2020	FY 2021	FY 2022	FY 2023
Benilde-St. Margaret's	91	94	101	101
Heilicher Jewish Day School	70	69	74	64
Breck School	44	48	50	53
The Blake School	31	33	29	27
Bais Yaakov High School	41	31	47	46
Yeshiva of Minneapolis	data not available	25	26	18
Carondelet Catholic School	24	24	21	9
Our Lady of Grace	11	18	17	20
Notre Dame Academy	18	24	20	18

Source: compulsory attendance report, all grades

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# FY 2023 Enrollment

Park Spanish Immersion Elementary School applicant numbers outpace available seats



# Fall 2023 Initial PSI Kindergarten Lottery Results

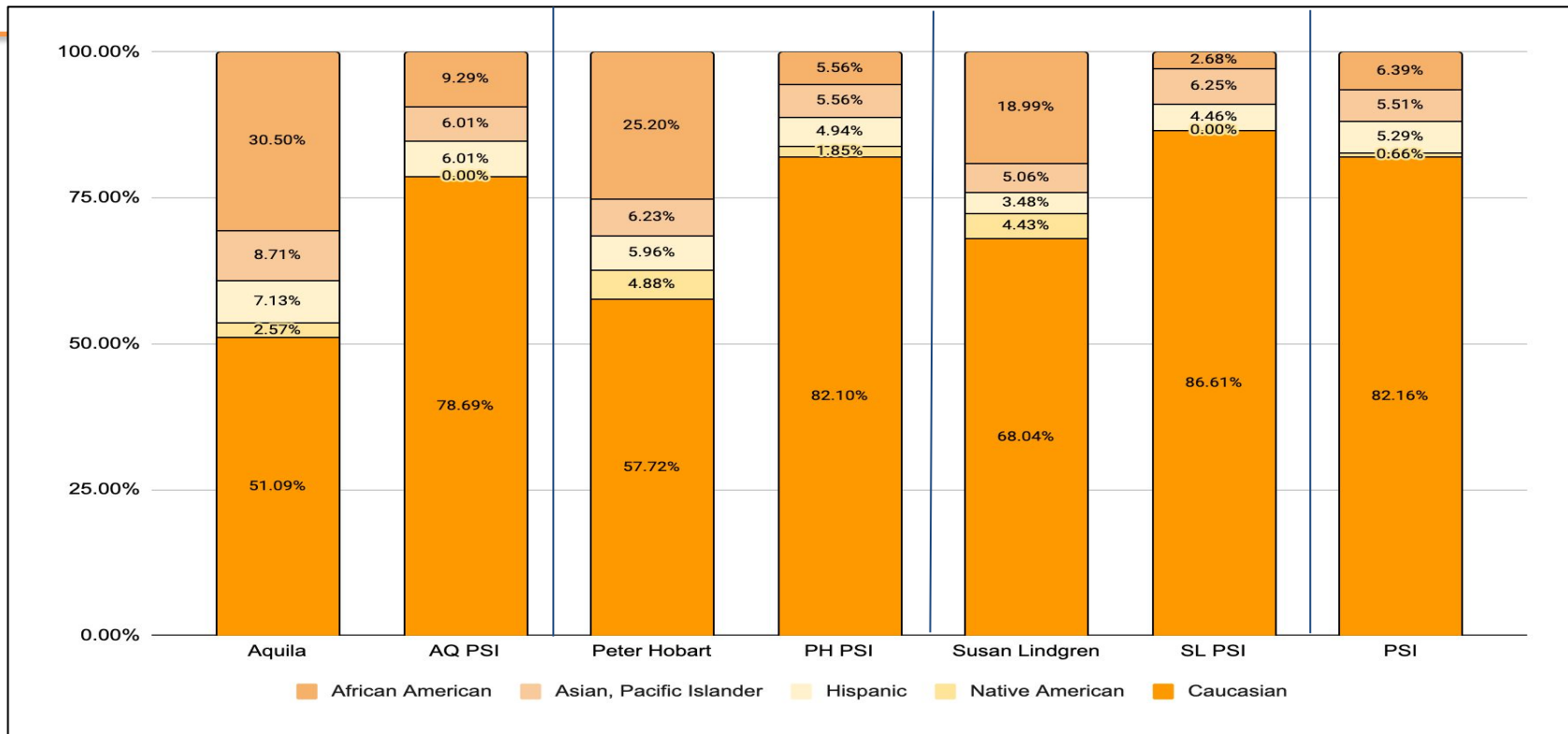
<b>Feb 2023; 78 accepted from 150 (111 resident) applications received</b> (0 residents & 0 non-residents remain on waitlist as of December 6, 2023)		
26	Siblings (resident)	Policy 545.3
34	Resident Students	Policy 545.6
6	Free/Reduced (4 resident, 2 non-resident)	Policy 545.6
9	Staff (4 resident, 5 non-resident)	Not in policy
3	Enrollment Options	Policy 545.5
96	Total accepted	

# Resident K-5 Students Choose PSI

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Home attendance area	K-5 Resident enrolled at PSI	K-5 Resident Enrolled at Boundary School	% enrolled at PSI
Aquila	183	505	26.60%
Peter Hobart	162	369	30.51%
Susan Lindgren	112	316	26.17%

# Racial Makeup of **Resident** K-5 Students Enrolled at Boundary School and PSI



# Enrollment Update Summary

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- FY 2023 K-12 enrollment behind projections
- Capture rate mid-range in comparison to neighboring districts
- Gain more students than our lost through enrollment options
- Park Spanish Immersion Elementary School not reflective of the racial makeup of the residents who choose St. Louis Park Public Schools

# Next Steps

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- Elementary Schools welcoming families for the Class of 2036
- Update FY2024 budget with actual enrollment results
- Complete FY2025 enrollment projections