

LEVY INPUT PAGE - ASSUMPTIONS

Tax Levy Year: Enter Year of Levy

District Name: Enter District Name
 District Number: Enter District Number

County 1:

County 2:

County 3:

County 4:

Fill out County names as needed - leave other boxes blank

PTELL - Tax Capped: Choose Yes or No

Original Tax Levy Certificate:
 Amended Tax Levy Certificate:
 Enter "x" in one box only

Consumer Price Index: Enter CPI for Year ending 2014, for the 2015 Levy.

Actual Total EAV for 2014: Enter Actual rate setting EAV for 2014

Estimated % change from 2014 EAV: Enter reassessment percentage before New Construction

Estimated New Construction for 2015: Enter Estimated New Construction

Estimated Total EAV for 2015: Includes New Construction

Total change from prior year: Includes New Construction

No. of Tax Levied Bond Issues Outstanding:

| | Input Maximum Tax Rate: | Total 2014 Extension for all Counties: | Input 2014 Lake County Extension: |
|----------------------------|----------------------------|---|--------------------------------------|
| Educational | 3.50% | \$4,089,879.93 | 4,089,879.93 |
| Operations & Maintenance | 0.55% | \$808,840.53 | 808,840.53 |
| Transportation | 0.00% | \$170,541.83 | 170,541.83 |
| Working Cash | 0.05% | \$3,049.61 | 3,049.61 |
| Municipal Retirement | | \$123,259.51 | 123,259.51 |
| Social Security | | \$129,543.01 | 129,543.01 |
| Fire Prevention & Safety * | 0.00% | \$0.00 | - |
| Tort Immunity | | \$0.00 | - |
| Special Education | 0.40% | \$22,870.58 | 22,870.58 |
| Leasing | 0.00% | \$0.00 | - |
| Input Fund Name: | | \$0.00 | |

Total Capped Extension for 2014:

SEDOL IMRF (Lake County Only)

Bond and Interest Extension for 2014:

Total 2014 Extension:

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

2015 LEVY CALCULATION PAGE

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Construction}}$

Limiting Rate: 3.8182%
Estimated Capped Extension: \$5,396,496.20

| | |
|---|---------------|
| Consumer Price Index: | 0.80% |
| Actual Total EAV for 2014: | \$148,616,443 |
| Estimated % change from 2014 EAV: | -5.00% |
| Estimated New Construction for 2015: | \$150,000 |
| Estimated Total EAV for 2015: | \$141,335,621 |
| Total change from prior year: | -4.90% |

| | Prior Year Extension: | Maximum Tax Rate: | Individual Fund Estimated Maximum Extension: | Prorated Extension based on prior year extension: | Manual Override: | Balloon % input: | Levy Amount: |
|---------------------------------------|------------------------------|--------------------------|---|--|-------------------------|-------------------------|---------------------|
| Educational | \$4,089,879.93 | 3.50% | \$4,946,746.73 | \$4,126,978.95 | \$4,360,000 | | \$4,360,000.00 |
| Operations & Maintenance | \$808,840.53 | 0.55% | \$777,345.91 | \$816,177.47 | \$800,000 | | \$800,000.00 |
| Transportation | \$170,541.83 | 0.00% | \$0.00 | \$172,088.80 | | | \$172,089.00 |
| Working Cash | \$3,049.61 | 0.05% | \$70,667.81 | \$3,077.27 | | | \$3,077.00 |
| Municipal Retirement | \$123,259.51 | | | \$124,377.59 | | | \$124,378.00 |
| Social Security | \$129,543.01 | | | \$130,718.09 | | | \$130,718.00 |
| Fire Prevention & Safety * | \$0.00 | 0.00% | \$0.00 | \$0.00 | | | \$0.00 |
| Tort Immunity | \$0.00 | | | \$0.00 | | | \$0.00 |
| Special Education | \$22,870.58 | 0.40% | \$565,342.48 | \$23,078.04 | | | \$23,078.00 |
| Leasing | \$0.00 | 0.00% | \$0.00 | \$0.00 | | | \$0.00 |
| | \$0.00 | 0.00% | \$0.00 | \$0.00 | | | \$0.00 |

EXCEEDS EST. MAX

| | | | | | | | | | | |
|------------------------------|----------------|--|----------------|----------------|----------------|--------------------|----------------|-------------------|-------|----|
| Capped Extension/Levy | \$5,347,985.00 | | \$6,360,102.94 | \$5,396,496.20 | \$5,160,000.00 | Capped Levy | \$5,613,340.00 | Truth in Taxation | 4.96% | NO |
|------------------------------|----------------|--|----------------|----------------|----------------|--------------------|----------------|-------------------|-------|----|

Levy in excess of estimated extension: \$216,843.80

| | | | | | | |
|-----------------------------|----------------|---------------------------|----------------|--|----------------|--------|
| SEDOL IMRF | \$10,976.81 | SEDOL IMRF | \$12,002.00 | | \$12,002.00 | |
| Bond and Interest: | \$2,345,726.27 | Bond and Interest: | \$2,168,350.00 | | \$2,168,350.00 | -7.56% |
| Total Extension/Levy | \$7,704,688.08 | Total Levy | \$7,793,692.00 | | \$7,793,692.00 | 1.16% |