

Cedar Hill Independent School District

BOARD OF TRUSTEES

Meeting Date: February 4, 2013

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Proposed Fee Breakdown and Program Budget Summary

Information Items

BOARD GOAL: Align the budget process to achieve district goals.
This is the legal requirement that will keep the District in compliance with State Purchasing requirements and will allow the District to avoid an audit violation.

BACKGROUND INFORMATION:
The attached spreadsheet shows a breakdown of budget costs and fees in a different format and by individual project. The spreadsheet is prepared to support the additional of plan and costs reviews by TASB. This is an attempt to get another set of eyes on the various higher difficulty projects(Plummer, 9th Grade Center and High School) before items are let out to bid or construction begins. It is more cost effective to mitigate potential problems prior to construction starting. The fees are very reasonable and within the overall program budget. The sheet will be update for status updates during the 2013 Bond Project duration along with a individual projects on a monthly basis thru reports to the board in a workshop format along with the Bond Oversight Committee meetings.

RECOMMENDATION:
N/A for information purposes only.

BOARD ACTION REQUIRED:
N/A for information purposes only.

POLICY AUTHORIZATION:
CH (Legal)
CV (Legal)
CV (Local)

CONTACT PERSON(S):
Mike McSwain, CFO
Regi Brackin, Director of Maintenance

FUNDING SOURCE:
2013 Series Bond Funds

ENCLOSURES:
Attached