Lyon County School District
Board Memo

Date: March 10, 2026

To: Board of School Trustees

From: Tim Logan, Superintendent

Re: District Performance Plan Goals for 2026/2027 School Year

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Recommendation (For Discussion Only):

The discussion of the LCSD Performance Plan goals for 2026-2027.

Background Information:

During February and March of the 2025–2026 school year, the Board of Trustees developed a District Performance Plan that established eight districtwide goals. These goals have guided district priorities throughout the year and have been integrated into district practices, budgeting decisions, and professional development efforts.

Additionally, the district recognizes the importance of maintaining a focused and manageable set of priorities. Limiting the total number of district goals allows schools and staff to concentrate their efforts on the most impactful areas of improvement rather than spreading resources too thin across numerous initiatives. For the 2026–2027 school year, the proposed structure includes two district goals focused on grades K–8 and four district goals focused on grades 9–12. While these goals will establish the district's primary priorities, schools will continue to have flexibility in developing their School Performance Plans. Schools are encouraged to align their goals with the district framework while also addressing the unique needs of their students and communities. This may include the addition of a school-specific goal that reflects local priorities while remaining consistent with the overall direction established by the district goals.

As planning begins for the 2026–2027 school year, it is important that district goals be established in a timely manner so that individual schools can align their School Performance Plans with the district's priorities. Approving the district goals early will allow schools sufficient time to develop their plans and present them to the Board of Trustees for review at the June 2026 school board meeting. This timeline will ensure that School Performance Plans are finalized and ready for implementation at the start of the upcoming school year.

Budget Considerations N/A

Discussed at Previous Meeting: N/A

Attachment(s):
2026-27 District Performance Plan Goals