

Used Equipment Purchase

2020-2021 Capital Expenses

Replacement Equipment

• Purchase (5) – 2018 30 Passenger Buses (\$43,270)	\$216,185
• Sell (5) – 2016 27 Passenger Buses Trade-In	<u>- \$75,000</u>
	\$141,185

New Equipment

• Purchase (5) – 2018 30 Passenger Buses (\$43,270)	\$216,185
• Purchase (5) – 2018 21 Passenger Buses w/Lift (\$45,501)	<u>\$227,505</u>
	\$443,690

Total 2020-2021 Equipment Purchase

\$584,875