2021-2022 Jackie Doucet Caffey Junior High Position Requests

|  | Quantity | Avg. Salary with Benefits | Total |
| :---: | :---: | :---: | :---: |
| Administrators/Support |  |  |  |
| Assistant Principal | 2 | \$92,976.00 | \$185,952.00 |
| Counselor | 1 | \$85,134.00 | \$85,134.00 |
| Librarian | 1 | \$74,970.00 | \$74,970.00 |
| Nurse | 1 | \$74,970.00 | \$74,970.00 |
|  |  |  | \$421,026.00 |
| Teachers |  |  |  |
| Athletic Boys/Girls Coordinators | 2 | \$74,970.00 | \$149,940.00 |
| Band Director | 1 | \$74,970.00 | \$74,970.00 |
| Choir Director | 1 | \$74,970.00 | \$74,970.00 |
| Core Teachers (instructional coaches) | 4 | \$74,970.00 | \$299,880.00 |
| Art Teacher | 1 | \$74,970.00 | \$74,970.00 |
| Theatre Arts Teacher | 1 | \$74,970.00 | \$74,970.00 |
| AVID Teacher | 1 | \$74,970.00 | \$74,970.00 |
| Foreign Language Teacher | 1 | \$74,970.00 | \$74,970.00 |
| Project Lead the Way Teacher | 1 | \$74,970.00 | \$74,970.00 |
| Advanced Academics | 1 | \$74,970.00 | \$74,970.00 |
| Teachers | 6 | \$74,970.00 | \$449,820.00 |
| TOTAL | 20 |  | \$1,499,400.00 |
|  |  |  |  |
| Paraprofessionals |  |  |  |
| Secretary | 1 | \$45,510.00 | \$45,510.00 |
| Attendance Clerk | 1 | \$32,100.00 | \$32,100.00 |
| Counselor Clerk | 1 | \$27,348.00 | \$27,348.00 |
| Clerical Support | 1 | \$23,430.00 | \$23,430.00 |
| ESL | 1 | \$23,430.00 | \$23,430.00 |
| ISS | 1 | \$26,784.00 | \$26,784.00 |
| Library Aide | 1 | \$23,430.00 | \$23,430.00 |
| TOTAL | 7 |  | \$202,032.00 |
|  |  |  |  |
| Special Education |  |  |  |
| Teachers (Resource, CT, FS, PASS) | 8 | \$74,970.00 | \$599,760.00 |
| Speech Pathologist | 1 | \$82,680.00 | \$82,680.00 |
| ARD Facilitator | 1 | \$82,452.00 | \$82,452.00 |
| FS Para | 2 | \$24,276.00 | \$48,552.00 |
| PASS Para | 1 | \$24,276.00 | \$24,276.00 |
| TOTAL |  |  | \$837,720.00 |
|  |  |  |  |
|  |  |  | \$2,960,178.00 |

