

Department Head Compensation Worksheet
Spring 2016

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
Kinesiology	@00086845	Bahnsen, Gene	\$ 2,000.00	4	\$ 200.00	3	\$ 150.00	2	\$ 200.00	N	\$ -	0	\$ -	\$ 2,550.00	1110.14309.6179.100
Emergency Medical Services	@00078215	Bonewald, Gary	\$ 2,000.00	2	\$ 100.00	13	\$ 525.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,325.00	1110.14026.6179.102
Surgical Technology	@00132981	Bruton, Melissa	\$ 2,000.00	0	\$ -	5	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,725.00	1110.14188.6179.102
CJ/Law Enforcement	@1253466	Clark, Linda	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,675.00	1110.14706.6179.102
Automotive Technology	@00114588	Cline, Curtis	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00	1110.14803.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	4	\$ 200.00	3	\$ 150.00	4	\$ 400.00	N	\$ -	N		\$ 2,750.00	1110.14507.6179.100
Dental Hygiene	@00098405	Derkowski, Carol	\$ 2,000.00	5	\$ 300.00	5	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 3,025.00	1110.14182.6179.102
Welding Technology	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	5	\$ 225.00	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,525.00	1110.14059.6179.102
Geology	@00134728	Glenn, Danny	\$ 2,000.00	2	\$ 100.00	1	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,475.00	1110.14303.6179.100
History and Geography	@00316882	Grubb, Kenneth	\$ 2,000.00	9	\$ 500.00	8	\$ 300.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,100.00	1110.14701.6179.100
Police Academy	@00123244	Guin, Tim	\$ 2,000.00	1	\$ 100.00	15	\$ 600.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,400.00	1110.14024.6179.102
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	1	\$ 100.00	0	\$ -	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 2,800.00	1110.14810.6179.102

Manufacturing Technology	@00124319	Henry, Rudolph	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,300.00	1510.14311.6179.102
Nuclear Power Technology	@00124319	Henry, Rudolph	\$ 2,000.00	0	\$ -	2	\$ 75.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,575.00	1510.14310.6179.102
Electronics Engineering Technology	@00078986	Kucera, David	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14805.6179.102
Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	1	\$ 100.00	3	\$ 150.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,750.00	1110.14022.6179.102
Health Information Technology	@00072215	Lutringer, Debbie	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14189.6179.102
Computer Science	@00278507	Lyford, Stephen	\$ 2,000.00	8	\$ 400.00	3	\$ 150.00	4	\$ 400.00	N	\$ -	5	\$ 500.00	\$ 3,450.00	1110.14809.6179.102
Education & Early Childhood	@00221736	Lynn, Barbara	\$ 2,000.00	1	\$ 100.00	2	\$ 75.00	3	\$ 300.00	Y	\$ 500.00	2	\$ -	\$ 2,975.00	1110.14707.6179.102
Math	@289747	Mauch, Jennifer	\$ 2,000.00	10	\$ 500.00	12	\$ 450.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,350.00	1110.14305.6179.100
Psychology, Sociology and Anthropology	@00032448	McElroy, Rebecca	\$ 2,000.00	9	\$ 500.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,875.00	1110.14704.6179.100
Process Technology	@00298023	Myles, Willie	\$ 2,000.00	0	\$ -	6	\$ 225.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,625.00	1510.14308.6179.102
College Readiness	@135832	Nealy, Robin	\$ 2,000.00	5	\$ 300.00	9	\$ 375.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,975.00	1110.14506.6179.100
English	@00134979	Prince, Sharon	\$ 2,000.00	11	\$ 600.00	20	\$ 750.00	3	\$ 300.00	N	\$ -	N		\$ 3,650.00	1110.14503.6179.100
Biology	@00135259	Raun, Kim	\$ 2,000.00	14	\$ 700.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,150.00	1110.14301.6179.100
Government & Economics	@00130476	Rexford, Elizabeth	\$ 2,000.00	7	\$ 400.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,925.00	1110.14703.6179.100

Licensed Vocational Nursing	@00069573	Rohan, Elizabeth	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,700.00	1110.14184.6179.102
Physical Therapist Assistant	@00001220	Salas, Betty	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14186.6179.102
Conditioning, Heating, Refrigeration, & Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,300.00	1110.14024.6179.102
Human Services	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	3	\$ 150.00	2	\$ 200.00	Y	\$ 500.00	2	\$ -	\$ 2,850.00	1110.14811.6179.102
Engineering Design	@00096861	Shimek, Jo Ann	\$ 2,000.00	2	\$ 100.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 2,950.00	1110.14804.6169.102
Business & Office Administration	@00295531	Siewert, Celine	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	2	\$ 200.00	\$ 2,900.00	1110.14807.6179.100 (50%) 1110.14808.6179.102 (50%)
Humanities and Foreign Language	@00235779	Stripling, Scott	\$ 2,000.00	3	\$ 200.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	N		\$ 2,575.00	1110.14508.6179.100
Fine Arts	@00231110	Waldrop, Joe	\$ 2,000.00	5	\$ 300.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	N		\$ 2,750.00	1110.14505.6179.100
Radiologic Technology	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,600.00	1110.14183.6179.102
Chem/Phys/Eng	@00283902	Whitley, Kelley	\$ 2,000.00	7	\$ 400.00	4	\$ 150.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,950.00	1110.14302.6179.100 (60%) 1110.14307.6179.100 (40%)
Associate Degree Nursing	@00135449	Yancey, Debbie	\$ 2,000.00	11	\$ 600.00	2	\$ 75.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,375.00	1110.14181.6079.102