

	A	B	C	D	E	F	G	H	I	J	K
1	ACTIVITY	2018-2019	2019-2020	Transport 2018/19	Transport 2019/20	Coaches salaries 2018-2019	Supplies	Regf ees s	Official s	Paid activity fees	Tourn income
2	Football	145	133	2496.3	495	22029	4739.5	0	1170	4900	
3	Volleyball	78	123	5348.55	1287	12194	2070.7	90	4260	2700	1631
4	Soccer - boys	44	52	4417.7	675	5898.5	0	270	250	2050	
5	Soccer - girls	39	39	4468.255	615	4023	302.4	270	205	1350	
6	Swimming - girls	55	53	2784.9		6915	275	180	35	1950	
7	Tennis - girls	46	38	3127.35		3718	676.04		0	2100	
8	Cross Country	35	43	2322.6		4610	0	290	0	1685	
9	Robotics - noncompete		63	0		0	0	0	0	0	
10	Basketball - boys	92	107	5809		11883	65	420	1800	1950	
11	Basketball- girls	65	64	6894.2		13173	0	100	1620	1495	
12	Wrestling	56	41	3988.55	1147.62	4116	257.35	300	360	1510	
13	Swimming -boys	11	13	884.5		1811	0	0	0	205	
14	Nordic Ski	52	49	2958.35	630	4878	0	260	0	1120	
15	Speech	29	22	1578.75		4610	0	410	0	940	
16	Show Choir	153	132	56.3		4918	250	0	0	4660	
17	Dance team	12	5	0		1432	358.02	0	0	170	
18	Golf-boys	33	25	4515.55		6054	500	1300	0	1070	
19	Golf - girls	27	15	2779.1		4036	500	1000	0	895	
20	Track	160	35	5983.5		12770	226.05	760	0	3815	
21	Baseball	69	35	3320.45		6628	2613.1	125	840	1775	
22	Softball	64	31	2569.3		5454	1630.45	100	945	1545	250
23	Tennis - boys	39	18	2536.55		2305	188	0	0	1130	
24	SNAP	19	7	2358		2018	299.95	37.5	0	235	
25	Jazz Band	43	48	0		1747	780	0	0	1640	
26	Knowledge Bowl	6	12	2103.55	755	2018	0	125	0	140	
27	Math League	36	22	2913.1		1747	0	240	0	690	

	A	B	C	D	E	F	G	H	I	J	K
28	History Day	6	5	3925.05		1747	0	140	0	70	
29	Yearbook	24	24	0		1747	0	0	0	0	
30	Robotics	48	44	4558.6		1541	5236.25	1200	0	900	
31	Junior NHS	90	33	0		2018	0	0	0	0	
32	Science Fair	all	all	162.8		1747	0	0	0	0	
33				84860.855		159785.5	20967.81	6808	11485	42690	1881

	L	M
	Approx per player exp 18-19	Total Exp
1		
2	176.102069	\$ 30,434.80
3	272.6057692	\$ 23,963.25
4	199.6863636	\$ 10,836.20
5	203.0424359	\$ 9,268.66
6	149.8163636	\$ 10,189.90
7	117.8563043	\$ 7,521.39
8	158.2171429	\$ 7,222.60
9	#DIV/0!	\$ - -
10	195.9456522	\$ 19,977.00
11	312.1876923	\$ 21,787.20
12	134.1410714	\$ 9,021.90
13	226.4090909	\$ 2,695.50
14	134.1605769	\$ 8,096.35
15	195.1293103	\$ 6,598.75
16	3.688235294	\$ 5,224.30
17	135.0016667	\$ 1,790.02
18	342.4106061	\$ 12,369.55
19	274.8185185	\$ 8,315.10
20	99.5284375	\$ 19,739.55
21	170.3123188	\$ 13,526.55
22	143.0273438	\$ 10,698.75
23	99.98846154	\$ 5,029.55
24	235.7078947	\$ 4,713.45
25	20.62790698	\$ 2,527.00
26	684.425	\$ 4,246.55
27	116.9472222	\$ 4,900.10

	L	M
28	957.0083333	\$ 5,812.05
29	72.79166667	\$ 1,747.00
30	242.4135417	\$ 12,535.85
31	22.42222222	\$ 2,018.00
32		
33		\$ (239,335.67)

ACTIVITY	PAR	Coaches			Paid			Tourn income	Tot Exp
		Trans 2019/20	Trans 2021/22	salaries 2021-2022	Supplies/ Equip	Reg fees	Official fees		
Football	155		2839.32	20455	5876.3		1185	11390	30355.62
Volleyball	89		503.38	11738	5091.5	140	1135	6115	1399 18607.88
Soccer - boys	39		1183.95	4832	192.25	80	960	2525	7248.2
Soccer - girls	49		3621.29	4314	192.25	80	390	3970	8597.54
Swimming - girls	35		1400.5	4832	514.3	100	33.21	2445	6880.01
Tennis - girls	27		2045.7	3599	140			2325	5784.7
Cross Country	45		846.94	4832	60	360		3205	6098.94
Robotics - noncompete	24		0	1317	815			1335	2132
Basketball - boys	82		1461.03	9233		470	460	5085	11624.03
Basketball- girls	69		1532.81	7411		350	1090	4400	10383.81
Wrestling	40		2435.14	4415	198.65	300		2025	7348.79
Swimming -boys	7		387.5	2197		50		440	2634.5
Nordic Ski	39		2166.38	4832	200			2780	7198.38
Speech	14		1042.5	4832		168		760	6042.5
Show Choir	68		31.52	6208	444.57			4580	6684.09
Dance team	0		0						
Golf-boys	67		2490.87	6345	650	60		4700	9545.87
Golf - girls	28		2441	4230	650	60		1899	7381
Track	113		1644	5809		250		7080	7703
Baseball	49		1991.38	6947			140	3280	9078.38
Softball	62		2286.76	5911	300.65	240	90	3510	8828.41
Tennis - boys	18		346.63	1999				980	2345.63
SNAP	18		319.13	2115	49.17			960	2483.3
Jazz Band	28		23.88	1795				1800	1818.88
Knowledge Bowl	6		618	1896		525		350	3039
Math League	13		640.5	1831		270		755	2741.5

History Day	0	0					
Yearbook	16	0	1615	4056.42		5112	5671.42
Robotics	25	3188.64	1317	640		1480	5145.64
Junior NHS	74	0	2115				
Science Fair	2	0	0		135		
						80174	

**Approx
per player
exp 21-22**

122.358839
124.650337
121.107692
94.4395918
126.714571
128.137037
64.3097778

33.2083333
79.7442683
86.7218841
133.09475
313.5
113.291795
377.321429
30.9425

72.3264179
195.785714
5.51327434
118.334286
85.7808065
75.8683333
84.6277778
0.67428571
448.166667
152.807692

34.96375

146.6256