

# Lakeland Joint School District #272

5506 N. Washington St.  
Rathdrum, ID 83858  
208-687-0431



**LJSD Vision: A community committed to academic excellence ...  
dedicated to student success.**

## **Board Agenda Item** **Request**

**AGENDA ITEM:** Budget Reallocation for Plant Facility Levy Funds

**PURPOSE:** Budget Reallocation for Plant Facility Levy Funds

**MEETING DATE:** July 16, 2025

**PREPARED BY:** Jessica Grantham, Tim Haag

### **INFORMATIONAL SUMMARY:**

Facilities Director Tim Haag utilized our membership with the Sourcewell Purchasing Cooperative to obtain competitive quotes for the carpet replacement at Betty Kiefer Elementary. Unfortunately, the original budget of \$100,000 was significantly below the actual cost required for the scope of the project. Based on current quotes, a total budget of approximately \$234,400 will be necessary to complete the work.

### **FINANCIAL CONSIDERATIONS:**

The Board approved the following budget for the 2025 Plant Facility Levy.

| Project                             | Estimated Amount | Encumbered | Expensed  | Remaining Funds |
|-------------------------------------|------------------|------------|-----------|-----------------|
| FY24 - Building Budgets             | \$98,070         | \$9,118    | \$86,061  | \$2,891         |
| FY24 - DO Security Upgrades         | \$20,000         |            |           | \$20,000        |
| FY24 - Emergency Repairs Fund       | \$100,000        | \$18,246   | \$67,727  | \$13,027        |
| FY24 - LMS Gym Floor                | \$38,000         | \$38,000   |           | \$0             |
| FY24 - LMS Gym Bleachers            | \$105,000        | \$98,759   |           | \$6,241         |
| FY24 - Concrete Projects            | \$350,000        |            | \$15,892  | \$334,108       |
| FY25 - Additional Concrete Projects | \$266,469        |            |           | \$266,469       |
| FY25 - Emergency Repairs Fund       | \$5,000          |            |           | \$5,000         |
| FY25 - Building Budgets             | \$100,000        |            |           | \$100,000       |
| FY25 - BKE/GE Playgrounds           | \$120,000        |            | \$117,880 | \$2,120         |
| FY25 - LHS Irrigation               | \$20,000         |            |           | \$20,000        |
| FY25 - Parking Lot - AE             | \$20,000         |            |           | \$20,000        |
| FY25 - Parking Lot - BKE            | \$25,000         |            |           | \$25,000        |
| FY25 - Parking Lot - TLE            | \$25,000         |            |           | \$25,000        |
| FY25 - Parking Lot - LHS            | \$40,000         |            |           | \$40,000        |

07-16-25 LJSD PFL Rebudget

|   |                    |                  |                  |                    |
|---|--------------------|------------------|------------------|--------------------|
| FY25 - Parking Lot - MVHS               | \$15,000           |                  |                  | \$15,000           |
| FY25 - Parking Lot - LMS                | \$25,000           |                  |                  | \$25,000           |
| FY25 - Safety Film on Windows           | \$75,000           |                  |                  | \$75,000           |
| FY25 - Siding Project Change Order      | \$107,000          |                  |                  | \$107,000          |
| FY25 - Siding Project - SLE Drip Edge   | \$14,000           |                  | \$13,687         | \$313              |
| FY25 - Siding Project - Gutters SLE, AE | \$18,000           |                  | \$14,445         | \$3,555            |
| FY25 - BKE Carpet (whole building)      | \$100,000          |                  |                  | \$100,000          |
| FY25 - AE, GE, LHS, SLE (continuation)  | \$220,000          |                  |                  | \$220,000          |
| FY25 - VCT Tile - GE, BKE Cafeteria     | \$40,000           |                  |                  | \$40,000           |
| FY25 - LMS Carpet<br>Abatement/Flooring | \$45,000           | \$46,000         |                  | (\$1,000)          |
| FY25 - LHS & LMS Fence Repairs          | \$50,000           |                  |                  | \$50,000           |
| <b>Total Approved Budget</b>            | <b>\$2,041,539</b> | <b>\$210,123</b> | <b>\$315,692</b> | <b>\$1,514,724</b> |

**RECOMMENDATION:**

The **FY25 Safety Film Project** is projected to come in under budget. We recommend reallocating the **\$107,000** originally set aside for the **FY25 Siding Project Change Order** and using an additional **\$30,400** from the **Safety Film Project line item** to complete the work.

Another consideration is **postponing the Betty Kiefer carpet replacement** in order to prioritize the **completion of the remaining carpet continuation projects**.

# Great Floors

## COMMERCIAL SALES

13708 E Indiana Ave • Spokane Valley, WA 99216  
Phone: 509-921-6500 • Fax: 509-926-5841

Please accept this document as an informal bid on the project mentioned below. All terms, provisions and exclusions must be included when considering this proposal. Any items that are not listed on this document are not included in this bid proposal.

### BID PROPOSAL

PROJECT \_\_\_\_\_  
LOCATION \_\_\_\_\_  
ARCHITECT \_\_\_\_\_  
NUMBER OF ADDENDUMS RECOGNIZED \_\_\_\_\_

Info:

PROJECT BID DATE: 6/11/2025  
PLANS DATED: REVISED  
PROJECT ESTIMATOR: CLIFF/RUSAN  
PROPOSAL EXPIRES IN: 30 Days

#### SCOPE OF WORK

#### TOTAL

#### MOHAWK SOURCEWELL CONTRACT 061323-MCD

#### BIDDING INCLUDES

WOM- MOHAWK STEP UP II 2X424 COLOR TBD- 75 SY @ \$52.50 SY  
CPT-1 MOHAWK RISE UP DURACOLOR - 3496 SY @ \$29.50 SY  
4" RUBBER BASE- COLOR TBD - 4853 LF @ \$1.33 LF  
TRANSITION COLOR TBD- 889 LF @ \$ .96 LF  
ENPRESS ADHESIVE 35 EA @ \$126.68  
BASE ADHESIVE 75 EA @ \$6.00 EA

\$ 3,937.50  
\$ 103,132.00  
\$ 6,454.49  
\$ 853.44  
\$ 4,433.80  
\$ 450.00

#### IDAHO USED TAX

FREIGHT 3571 SY @ \$2.85 SY

\$ 7,751.98  
\$ 10,177.35

Subtotal \$ 137,190.56

Shipping and / or Service & Handling

Tax Rate

\$ -

#### EXCLUSIONS STANDARD: (Unless otherwise noted the following items are excluded)

**TOTAL \$ 137,190.56**

Bonds, Taxes, Furniture Moving, Removal, Floor & Wall Prep (Other Than Minor), Cleaning, Waxing, Sealing, Material Protection, Concrete Sealers, Moisture Mitigation, Underlayments (Wood or Cement), Hoisting, Patching or Repairing, Overtime, Nights or Weekend Work Hours, Union Labor.

#### EXCLUSIONS JOB SPECIFIC:

#### TERMS:

- 1.) This bid is conditioned upon using AIA subcontract A401 or other acceptable subcontract language mutually agreed upon by Great Floors.
- 2.) Bid based on Subcontractor being allowed to bill for both stored on and offsite materials during normal pay cycles.
- 3.) Customer will be required to complete a Great Floors Credit Application for credit information purposes only.
- 4.) One year installation warranty.

**ACKNOWLEDGEMENT AND AGREEMENT:** The undersigned hereby accepts, agrees and acknowledges to the forgoing proposal under all terms and conditions set forth therein.

Signature:

Printed Name:

Title:

Date: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

Respectfully Submitted By:

CLIFF GARRISON / RUSAN BARNES

Project Manager-Great Floors Commercial Sales

WASHINGTON CONTRACTORS LICENSE # GREATF\*955D4 • ID PUBLIC WORKS # 19416-AA-4(09600, 09680, 09300)  
IDAHO CONTRACTORS LICENSE # RCE-4037 • OREGON GENERAL CONTRACTORS LICENSE # 170709

# Great Floors

## COMMERCIAL SALES

13708 E Indiana Ave • Spokane Valley, WA 99216  
Phone: 509-921-6500 • Fax: 509-926-5841

Please accept this document as an informal bid on the project mentioned below. All terms, provisions and exclusions must be included when considering this proposal. Any items that are not listed on this document are not included in this bid proposal.

### BID PROPOSAL

**PROJECT** LAKELAND SD-BETTY KEIFER ES  
**LOCATION**  
**ARCHITECT** LABOR  
**NUMBER OF ADDENDUMS RECOGNIZED**

Info:

**PROJECT BID DATE:** 6/11/2025  
**PLANS DATED:** REVISED  
**PROJECT ESTIMATOR:** CLIFF/RUSAN  
**PROPOSAL EXPIRES IN:** 30 Days

#### SCOPE OF WORK

#### TOTAL

MOHAWK SOURCEWELL CONTRACT 061323-MCD

#### BIDDING INCLUDES

CARPET INSTALL 3571 SY @ \$8.75 SY  
CARPET DEMO 3571 SY @ \$10.76 SY  
CARPET DISPOSAL 3571 SY @ 1.53 SY  
RUBBER BASE DEMO 4853 LF @ \$.60 LF  
RUBBER BASE INSTALL 4853 LF @ \$1.75 LF  
TRANSITION INSTALL 891 LF @ \$1.75 LF  
FLOOR PREP SKIM COAT 1480 SF @ \$2.12 SF

\$ 31,246.25  
\$ 38,423.96  
\$ 5,463.63  
\$ 2,911.80  
\$ 8,492.75  
\$ 1,559.25  
\$ 3,137.60

#### IDAHO USED TAX

\$ 5,930.29

Subtotal \$ 97,165.53

Shipping and / or Service & Handling

Tax Rate

\$ -

#### EXCLUSIONS STANDARD: (Unless otherwise noted the following items are excluded)

**TOTAL \$ 97,165.53**

Bonds, Taxes, Furniture Moving, Removal, Floor & Wall Prep (Other Than Minor), Cleaning, Waxing, Sealing, Material Protection, Concrete Sealers, Moisture Mitigation, Underlayments (Wood or Cement), Hoisting, Patching or Repairing, Overtime, Nights or Weekend Work Hours, Union Labor.

#### EXCLUSIONS JOB SPECIFIC:

#### TERMS:

- 1.) This bid is conditioned upon using AIA subcontract A401 or other acceptable subcontract language mutually agreed upon by Great Floors.
- 2.) Bid based on Subcontractor being allowed to bill for both stored on and offsite materials during normal pay cycles.
- 3.) Customer will be required to complete a Great Floors Credit Application for credit information purposes only.
- 4.) One year installation warranty.

**ACKNOWLEDGEMENT AND AGREEMENT:** The undersigned hereby accepts, agrees and acknowledges to the forgoing proposal under all terms and conditions set forth therein.

Signature:

Printed Name:

Title:

Date: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

Respectfully Submitted By:

CLIFF GARRISON / RUSAN BARNES

Project Manager-Great Floors Commercial Sales

WASHINGTON CONTRACTORS LICENSE # GREATF\*955D4 • ID PUBLIC WORKS # 19416-AA-4(09600, 09680, 09300)  
IDAHO CONTRACTORS LICENSE # RCE-4037 • OREGON GENERAL CONTRACTORS LICENSE # 170709