

Updating Facilities:	\$ 2,000,000.00
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Security Cameras	\$ (45,817.00)
Security Cameras	\$ (55,756.50)
Gulf Coast Audio - sound system DRHS - home	\$ (35,010.00)
Crown Electric - Conduit for sound system & score boards	\$ (13,750.00)
SETX Metro - new phone system for Elementary	\$ (40,000.00)
TCI - stage curtains	\$ (9,906.67)
TCI - stage curtains	\$ (20,995.91)
AMS - Chiller	\$ (66,695.00)
Associated Mechanical - Boilers (2)	\$ (80,000.00)
Associated Mechanical - Boiler	\$ (32,240.40)
Associated Mechanical - Chillers (2)	\$ (144,912.00)
Communications System	\$ (240,000.00)
Weatherize Stadium Seats	\$ (335,000.00)
Asphalt @ stadium	\$ (52,093.27)
Scoreboard - DRHS	\$ (312,210.74)
Gulf Coast Audio - sound system DRHS - visitor	\$ (21,907.00)
Conduit for scoreboard, sound system & cameras	\$ (18,200.00)
MS Girls Gym Ceiling	\$ (8,449.00)
Demolish Old Ag Building	\$ (85,525.00)
High School Bleachers - competition gym	\$ (125,000.00)
Baseball Roof	\$ (32,063.00)
Campus Window Wraps	\$ (37,229.00)
Handrails @ Stadium	\$ (14,552.00)
Handrails @ Elementary - bus lanes	\$ (9,600.00)
Painting facades @ Elementary & High	\$ (85,104.00)
Remainder	\$ 77,983.51

Potential Projects:

Athletic Lockers	\$ 78,000.00
Maintenance Covered Parking	\$ 38,000.00
Stadium Seats	\$ 100,000.00
Remove Lockers @ Middle & High	
Buses	
High school library	
Middle school courtyard	
Elementary playground equipment (older kids)	
Kindergarten & 1st grade playground	
High school lecture hall	
Paint North walls	
Teacher desks & chairs @ high and middle	
Teacher break room high	
Activity Buses	
High school executive conference room	

Middle School Harvey Damages: \$ 2,000,000.00

Middle School Rebuild

- EIFS weight room window wall	\$	(9,291.00)
- Run electrical to new library wall	\$	(10,294.40)
- Paint glazed block in 2 classrooms	\$	(4,166.25)
- G&G Payment	\$	(283,372.42)
- G&G Payment	\$	(365,143.53)
- G&G Payment	\$	(50,743.35)
- PAL	\$	(100,000.00)
- PAL	\$	(5,821.48)
- Discovery IT - network wiring	\$	(10,269.75)
- Asbestos testing for roofs	\$	(2,265.00)
- EIFS repair	\$	(3,800.00)
- Paint for theater room	\$	(158.43)

Middle School Contents

- Hartman - door hardware	\$	(6,448.25)
- Acme Architectural - door hardware	\$	(19,996.60)
- A/C slide slates for Carr	\$	(765.58)
- Hernandez - Middle school office furniture	\$	(87,853.36)
- Office replacement - microwave, computer, printer	\$	(3,889.99)
- Office replacement - computer	\$	(1,118.00)
- Hernandez - Teacher chairs	\$	(5,575.50)
- Hernandez - Teacher desks	\$	(5,930.37)
- Library furniture	\$	(42,241.61)
- BSN Sports - hinged floor plate covers for gym	\$	(964.88)
- Amazon/Pro Acoustics - sound system	\$	(3,793.62)
- Library labs	\$	(62,951.78)
- Filing cabinets for teachers	\$	(4,134.74)
- War room data boards	\$	(3,484.86)
- Junior Library Guild - library books	\$	(3,538.40)
- Phone system	\$	(20,932.60)
- Teacher lounge & additional diag chairs	\$	(900.00)
- Theater room interactive panel, speakers, etc.	\$	(11,961.00)
- Texas Fire - damaged intercom system	\$	(2,950.00)
- ASM - office area thermostat replacement	\$	(2,091.00)
- Southwest Building Systems - middle school intercom	\$	(87,483.50)
- Athletic equipment - middle school	\$	(1,911.68)
- Middle School Supplies (wall décor & add'l furniture)	\$	(6,160.44)
- Shades for windows	\$	(21,873.53)
- Refrigerators and microwaves	\$	(1,299.98)
- Raptor Badge System	\$	(634.00)
- Band instrument repairs	\$	(6,405.00)
- Portable sound speakers	\$	(1,159.02)

ARCHITECTS, INC.

\$	(11,780.25)
\$	(34,314.31)
\$	(29,356.25)

Remainder

\$	660,774.29
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