

Menahga Public Schools
Student Activity Guideline
Period Ending May 31, 2025

Sequence: Group-Sub, O/S

L Fd Org Pro Crs Fin O/S				REV25		Year To Date		% YTD		Remaining
00 Liabilities				Annual Budget	Period 202511			Encumbrances	+ Enc	Balance
				Class Sub	Description					
B 21 206 000	200	00	Accounts Payable	0.00	1,387.59	(119.77)	0%	0.00	0%	119.77
B 21 115 000	100	00	Accounts Receivable	0.00	0.00	270.05	0%	0.00	0%	(270.05)
B 21 101 000	100	00	Student Activity Cash	0.00	6,503.70	162,107.88	0%	0.00	0%	(162,107.88)
00 Assets				0.00	7,891.29	162,258.16	0%	0.00	0%	(162,258.16)
101 Class of 2028										
B 21 401 101	400	101	FB Class of 2028	0.00	0.00	(782.00)	0%	0.00	0%	782.00
101 Class of 2028				0.00	0.00	(782.00)	0%	0.00	0%	782.00
105 Class of 2024										
B 21 401 105	400	105	FB Class of 2024	0.00	0.00	(36.20)	0%	0.00	0%	36.20
105 Class of 2024				0.00	0.00	(36.20)	0%	0.00	0%	36.20
106 Class of 2025										
B 21 401 106	400	106	FB Class of 2025	0.00	0.00	(2,170.43)	0%	0.00	0%	2,170.43
R 21 005 298 106 301 099	401	106	Class of 2025 Revenue	(1,110.00)	0.00	(2,030.08)	183%	(262.00)	206%	1,182.08
E 21 005 298 106 301 401	401	106	Class of 2025 Supplies	951.76	0.00	1,371.72	144%	2,512.00	408%	(2,931.96)
106 Class of 2025				(158.24)	0.00	(2,828.79)	1788%	2,250.00	366%	420.55
107 Class of 2026										
B 21 401 107	400	107	FB Class of 2026	0.00	0.00	(3,279.16)	0%	0.00	0%	3,279.16
R 21 005 298 107 301 099	401	107	Class of 2026 Revenue	(2,300.00)	(1,356.50)	(3,960.50)	172%	0.00	172%	1,660.50
E 21 005 298 107 301 401	401	107	Class of 2026 Supplies	848.00	600.00	4,257.96	502%	126.18	517%	(3,536.14)
107 Class of 2026				(1,452.00)	(756.50)	(2,981.70)	205%	126.18	197%	1,403.52
109 Band & Choir										
B 21 401 109	400	109	FB Band & Choir	0.00	0.00	(14,886.38)	0%	0.00	0%	14,886.38
R 21 005 298 109 301 099	401	109	Band & Choir Activity Fund Su	(51,975.00)	0.00	(80,323.74)	155%	(786.00)	156%	29,134.74
E 21 005 298 109 301 401	401	109	Band & Choir Activity Fund Su	57,093.55	0.00	80,562.57	141%	12,060.00	162%	(35,529.02)
109 Band & Choir				5,118.55	0.00	(14,647.55)	(286%)	11,274.00	(66%)	8,492.10
110 BPA										
B 21 401 110	400	110	FB BPA	0.00	0.00	(4,340.85)	0%	0.00	0%	4,340.85
110 BPA				0.00	0.00	(4,340.85)	0%	0.00	0%	4,340.85
111 Elem Wrestling										
B 21 401 111	400	111	FB Elem Wrestling	0.00	0.00	(17.43)	0%	0.00	0%	17.43
111 Elem Wrestling				0.00	0.00	(17.43)	0%	0.00	0%	17.43
112 Elem General										
B 21 401 112	400	112	FB Elem General	0.00	0.00	1,086.90	0%	0.00	0%	(1,086.90)

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REV25										% YTD		Remaining				
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202511	Year To Date	% YTD	Encumbrances	+ Enc	Balance
112 Elem General																
R	21	005	298	112	301	099	401	112	Elementary General Revenue	(1,500.00)	(422.00)	(2,100.00)	140%	0.00	0.00	600.00
112 Elem General																
										(1,500.00)	(422.00)	(1,013.10)	68%	0.00	0.00	(486.90)
114 FFA																
B	21	401	114				400	114	FB FFA	0.00	0.00	(14,506.66)	0%	0.00	0.00	14,506.66
R	21	005	298	114	301	096	401	114	FFA - Gifts And Bequests	0.00	0.00	(6.05)	0%	0.00	0.00	6.05
R	21	005	298	114	301	099	401	114	FFA Revenue	(13,365.00)	(1,768.67)	(15,357.51)	115%		(1,048.00)	3,040.51
E	21	005	298	114	301	401	401	114	FFA Supplies	8,707.00	232.32	8,939.32	103%		4,531.00	(4,763.32)
114 FFA																
										(4,658.00)	(1,536.35)	(20,930.90)	449%	3,483.00	3,483.00	12,789.90
115 FLA																
B	21	401	115				400	115	FB FCCLA	0.00	0.00	(4,270.05)	0%	0.00	0.00	4,270.05
R	21	005	298	115	301	099	401	115	FCCLA Revenue	(5,107.00)	0.00	(5,254.00)	103%	0.00	0.00	147.00
E	21	005	298	115	301	401	401	115	FCCLA Supplies	4,700.00	0.00	4,769.25	101%		2,036.19	(2,105.44)
115 FLA																
										(407.00)	0.00	(4,754.80)	1168%	2,036.19	2,036.19	2,311.61
116 Spanish Club																
B	21	401	116				400	116	FB Spanish Club	0.00	0.00	(1,592.63)	0%	0.00	0.00	1,592.63
E	21	005	298	116	301	401	401	116	Spanish Club Supplies	0.00	0.00	73.22	0%	0.00	0.00	(73.22)
116 Spanish																
										0.00	0.00	(1,519.41)	0%	0.00	0.00	1,519.41
117 Girls Softball																
B	21	401	117				400	117	FB Girls Softball	0.00	0.00	(5,645.06)	0%	0.00	0.00	5,645.06
R	21	005	298	117	301	099	401	117	Girls Softball Account Revenue	(1,000.00)	0.00	(1,223.34)	122%		(786.00)	1,009.34
117 Girls Softball																
										(1,000.00)	0.00	(6,868.40)	687%	(786.00)	(786.00)	6,654.40
118 One Act Play																
B	21	401	118				400	118	FB One Act Play	0.00	0.00	(412.05)	0%	0.00	0.00	412.05
R	21	005	298	118	301	099	401	118	One Act Play Revenue	0.00	0.00	(223.34)	0%		(524.00)	747.34
E	21	005	298	118	301	401	401	118	One Act Play Supplies	700.00	0.00	665.59	95%	0.00	0.00	34.41
118 One Act Play																
										700.00	0.00	30.20	4%	(524.00)	(524.00)	1,193.80
120 Yearbook																
B	21	401	120				400	120	FB Yearbook	0.00	0.00	(17,556.39)	0%	0.00	0.00	17,556.39
R	21	005	298	120	301	099	401	120	Yearbook Revenue	(3,950.00)	(3,430.00)	(7,630.00)	193%	0.00	0.00	3,680.00
E	21	005	298	120	301	401	401	120	Yearbook Supplies	3,605.00	0.00	3,604.44	100%		2,297.35	(2,296.79)
120 Yearbook																
										(345.00)	(3,430.00)	(21,581.95)	6256%	2,297.35	2,297.35	18,939.60
121 Student Council																
B	21	401	121				400	121	FB Student Council	0.00	0.00	(7,698.36)	0%	0.00	0.00	7,698.36
R	21	005	298	121	301	099	401	121	Student Council Revenue	(1,416.00)	0.00	(303.93)	21%	0.00	0.00	(1,112.07)

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121 Student Council																	
E	21	005	298	121	301	401	401	121	Student Council Supplies	414.00	0.00	677.61	164%	0.00	0.00	164%	(263.61)
121 Student Council										(1,002.00)	0.00	(7,324.68)	731%	0.00	0.00	731%	6,322.68
122 Art Club																	
B	21	401	122				400	122	FB Art Club	0.00	0.00	(944.06)	0%	0.00	0.00	0%	944.06
E	21	005	298	122	301	401	401	122	Art Club Fund Supplies	1,094.00	0.00	1,094.09	100%	720.00	0.00	166%	(720.09)
122 Art Club										1,094.00	0.00	150.03	14%	720.00	0.00	80%	223.97
123 M-Club																	
B	21	401	123				400	123	FB M-Club	0.00	0.00	(13,967.29)	0%	0.00	0.00	0%	13,967.29
R	21	005	298	123	301	099	401	123	M-Club Revenue	0.00	0.00	(40.00)	0%	0.00	0.00	0%	40.00
E	21	005	298	123	301	401	401	123	M-Club Supplies	3,700.00	0.00	2,698.89	73%	0.00	0.00	73%	1,001.11
123 M-Club										3,700.00	0.00	(11,308.40)	(306%)	0.00	0.00	(306%)	15,008.40
124 Football																	
B	21	401	124				400	124	FB Football	0.00	0.00	(1,114.29)	0%	0.00	0.00	0%	1,114.29
R	21	005	298	124	301	099	401	124	Football Revenue	0.00	0.00	(30.00)	0%	0.00	0.00	0%	30.00
E	21	005	298	124	301	401	401	124	Football Supplies	0.00	0.00	0.00	0%	12.84	0.00	0%	(12.84)
124 Football										0.00	0.00	(1,144.29)	0%	12.84	0.00	0%	1,131.45
125 Elem Girls Basketball																	
R	21	005	298	125	301	099	401	125	Elementary Girls Basketball R	0.00	0.00	42.03	0%	0.00	0.00	0%	(42.03)
125 Elem Girls Basketball										0.00	0.00	42.03	0%	0.00	0.00	0%	(42.03)
126 Boys Basketball																	
B	21	401	126				400	126	FB Boys Basketball	0.00	0.00	(1,865.97)	0%	0.00	0.00	0%	1,865.97
R	21	005	298	126	301	099	401	126	Boys Basketball Revenue	0.00	0.00	(348.34)	0%	(1,048.00)	0.00	0%	1,396.34
E	21	005	298	126	301	401	401	126	Boys Basketball Supplies	0.00	0.00	0.00	0%	789.07	0.00	0%	(789.07)
126 Boys Basketball										0.00	0.00	(2,214.31)	0%	(258.93)	0.00	0%	2,473.24
127 Girls Basketball																	
B	21	401	127				400	127	FB Girls Basketball	0.00	0.00	(2,986.43)	0%	0.00	0.00	0%	2,986.43
R	21	005	298	127	301	099	401	127	Girls Basketball Revenue	(340.00)	0.00	(690.37)	203%	(1,310.00)	0.00	588%	1,660.37
E	21	005	298	127	301	401	401	127	Girls Basketball Supplies	216.00	0.00	1,988.52	921%	789.07	0.00	1286%	(2,561.59)
127 Girls Basketball										(124.00)	0.00	(1,688.28)	1362%	(520.93)	0.00	1782%	2,085.21
128 Volleyball																	
B	21	401	128				400	128	FB Volleyball	0.00	0.00	(2,140.00)	0%	0.00	0.00	0%	2,140.00
R	21	005	298	128	301	099	401	128	Volleyball Revenue	0.00	0.00	(223.34)	0%	(786.00)	0.00	0%	1,009.34
128 Volleyball										0.00	0.00	(2,363.34)	0%	(786.00)	0.00	0%	3,149.34

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REV25										% YTD		Remaining				
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129 Middle School																
B	21	401	129				400	129	FB Middle School	0.00	0.00	(326.26)	0%	0.00	0%	326.26
R	21	005	298	129	301	099	401	129	Middle School General Revenue	0.00	0.00	(95.00)	0%	0.00	0%	95.00
129 Middle School General																
										0.00	0.00	(421.26)	0%	0.00	0%	421.26
130 Wrestling Cheerleading																
B	21	401	130				400	130	FB Wrestling Cheerleading	0.00	0.00	(905.02)	0%	0.00	0%	905.02
130 Wrestling Cheerleading																
										0.00	0.00	(905.02)	0%	0.00	0%	905.02
131 Baseball																
B	21	401	131				400	131	FB Baseball	0.00	0.00	(1,058.73)	0%	0.00	0%	1,058.73
R	21	005	298	131	301	099	401	131	Baseball Activity Account Revenue	(500.00)	0.00	(500.00)	100%	0.00	100%	0.00
131 Baseball																
										(500.00)	0.00	(1,558.73)	312%	0.00	312%	1,058.73
132 Special Olympics																
B	21	401	132				400	132	FB Special Olympics	0.00	0.00	(3,175.18)	0%	0.00	0%	3,175.18
R	21	005	298	132	301	099	401	132	Special Olympics Revenue	(3,500.00)	0.00	(4,171.03)	119%	0.00	119%	671.03
E	21	005	298	132	301	401	401	132	Special Olympics Supplies	2,800.00	0.00	3,436.94	123%	202.50	130%	(839.44)
132 Special Olympics																
										(700.00)	0.00	(3,909.27)	558%	202.50	530%	3,006.77
133 High School Special Ed																
B	21	401	133				400	133	FB High School Special Ed	0.00	0.00	(3,289.19)	0%	0.00	0%	3,289.19
R	21	005	298	133	301	099	401	133	High School Special Ed Revenue	(10,365.00)	(1,921.05)	(19,638.71)	189%	(786.00)	197%	10,059.71
E	21	005	298	133	301	401	401	133	High School Special Ed Supplies	12,050.00	585.10	14,707.51	122%	250.00	124%	(2,907.51)
133 High School Special Ed																
										1,685.00	(1,335.95)	(8,220.39)	(488%)	(536.00)	(520%)	10,441.39
134 Girls Golf																
B	21	401	134				400	134	FB Girls/Boys Golf	0.00	0.00	(2,390.55)	0%	0.00	0%	2,390.55
R	21	005	298	134	301	099	401	134	Boys/Girls Golf Activity Fund Revenue	0.00	(450.00)	(450.00)	0%	0.00	0%	450.00
E	21	005	298	134	301	401	401	134	Boys/Girls Golf Activity Fund Expenses	0.00	0.00	970.00	0%	0.00	0%	(970.00)
134 Boys/Girls Golf																
										0.00	(450.00)	(1,870.55)	0%	0.00	0%	1,870.55
136 Robotics																
B	21	401	136				400	136	FB Robotics	0.00	0.00	(3,056.42)	0%	0.00	0%	3,056.42
R	21	005	298	136	301	099	401	136	Robotics Activity Fund Revenue	(2,212.00)	0.00	0.00	0%	0.00	0%	(2,212.00)
136 Robotics																
										(2,212.00)	0.00	(3,056.42)	138%	0.00	138%	844.42
137 Concessions																
B	21	401	137				400	137	FB Concessions	0.00	0.00	(1,199.78)	0%	0.00	0%	1,199.78
R	21	005	298	137	301	099	401	137	Concession Revenue	(15,968.00)	0.00	(27,974.38)	175%	10,218.00	111%	1,788.38

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REV25															Remaining Balance		
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202511	Year To Date	% YTD	Encumbrances		+ Enc	% YTD
137 Concessions																	
E	21	005	298	137	301	401	401	137	Concession Supplies	20,000.00	0.00	16,196.40	81%	0.00	0.00	81%	3,803.60
137 Concessions										4,032.00	0.00	(12,977.76)	(322%)	10,218.00	(68%)	6,791.76	
138 5th Grade																	
B	21	401	138				400	138	FB 5th Grade	0.00	0.00	(3,490.11)	0%	0.00	0.00	0%	3,490.11
R	21	005	298	138	301	099	401	138	5th Grade Activity Fund Rever	(5,260.00)	0.00	(5,535.88)	105%	0.00	0.00	105%	275.88
E	21	005	298	138	301	401	401	138	5th Grade Activity Fund Suppl	0.00	0.00	6,348.00	0%	0.00	0.00	0%	(6,348.00)
138 5th Grade										(5,260.00)	0.00	(2,677.99)	51%	0.00	0.00	51%	(2,582.01)
139 National Honor Society																	
B	21	401	139				400	139	FB National Honor Society	0.00	0.00	(3,112.92)	0%	0.00	0.00	0%	3,112.92
R	21	005	298	139	301	099	401	139	National Honor Society Reven	0.00	(769.00)	(769.00)	0%	0.00	0.00	0%	769.00
E	21	005	298	139	301	401	401	139	National Honor Society Suppli	820.00	0.00	881.50	108%	1,093.55	241%	(1,155.05)	
139 National Honor Society										820.00	(769.00)	(3,000.42)	(366%)	1,093.55	(233%)	2,726.87	
140 Trap Shooting																	
B	21	401	140				400	140	FB Trap Shooting	0.00	0.00	(1,739.28)	0%	0.00	0.00	0%	1,739.28
R	21	005	298	140	301	099	401	140	Trap Shooting Activity Account	0.00	0.00	(223.34)	0%	(1,048.00)	0%	1,271.34	
E	21	005	298	140	301	401	401	140	Trap Shooting Activity Account	432.00	360.00	792.00	183%	0.00	0.00	183%	(360.00)
140 Trap Shoot										432.00	360.00	(1,170.62)	(271%)	(1,048.00)	(514%)	2,650.62	
141 Students Working as a Team																	
B	21	401	141				400	141	FB Students Working as a Team	0.00	0.00	(2,411.88)	0%	0.00	0.00	0%	2,411.88
R	21	005	298	141	301	099	401	141	Students Working as a Team I	(274.00)	0.00	(465.92)	170%	0.00	0.00	170%	191.92
E	21	005	298	141	301	401	401	141	Students Working as a Team I	550.00	0.00	560.27	102%	183.20	135%	(193.47)	
141 Students Working as a Team										276.00	0.00	(2,317.53)	(840%)	183.20	(773%)	2,410.33	
142 Speech																	
B	21	401	142				400	142	FB Speech	0.00	0.00	(7,558.18)	0%	0.00	0.00	0%	7,558.18
E	21	005	298	142	301	401	401	142	Speech Activity Acct Supplies	0.00	448.51	448.51	0%	1,494.40	0%	(1,942.91)	
142 Speech										0.00	448.51	(7,109.67)	0%	1,494.40	0%	5,615.27	
143 Elem Media Center Collections																	
B	21	401	143				400	143	FB Elem Media Center Collec	0.00	0.00	(2,002.70)	0%	0.00	0.00	0%	2,002.70
R	21	005	298	143	301	099	401	143	Elem Media Center Collection:	(2,645.00)	0.00	0.00	0%	0.00	0.00	0%	(2,645.00)
E	21	005	298	143	301	401	401	143	Elem Media Center Collection:	2,025.71	0.00	0.00	0%	0.00	0.00	0%	2,025.71
143 Elem Media Center Collections										(619.29)	0.00	(2,002.70)	323%	0.00	0.00	323%	1,383.41

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REV25																
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202511	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
146 Musical																
B	21	401	146				400	146	FB Musical	0.00	0.00	(1,214.85)	0%	0.00	0%	1,214.85
146 Musical																
										0.00	0.00	(1,214.85)	0%	0.00	0%	1,214.85
147 Knowledge Bowl																
B	21	401	147				400	147	FB Knowledge Bowl	0.00	0.00	(331.00)	0%	0.00	0%	331.00
E	21	005	298	147	301	401	401	147	Knowledge Bowl Supplies	120.00	0.00	119.00	99%	0.00	99%	1.00
147 Knowledge Bowl																
										120.00	0.00	(212.00)	(177%)	0.00	(177%)	332.00
148 Drama																
B	21	401	148				400	148	FB Drama	0.00	0.00	(652.67)	0%	0.00	0%	652.67
R	21	005	298	148	301	099	401	148	Drama	0.00	0.00	(223.34)	0%	(524.00)	0%	747.34
E	21	005	298	148	301	401	401	148	Drama	50.00	0.00	69.94	140%	103.35	347%	(123.29)
148 Drama																
										50.00	0.00	(806.07)	(1612%)	(420.65)	(2453%)	1,276.72
149 Cross Country																
R	21	005	298	149	301	096	401	149	Gifts And Bequests - Cross C	0.00	0.00	0.00	0%	(1,310.00)	0%	1,310.00
E	21	005	298	149	301	401	401	149	Cross Country - Supplies	0.00	0.00	(702.79)	0%	0.00	0%	702.79
149 Cross Country																
										0.00	0.00	(702.79)	0%	(1,310.00)	0%	2,012.79
Report Totals:										(1,909.98)	0.00	(0.00)	0%	29,200.70	(1529%)	(31,110.68)