Mineola Independent School District

1000 West Loop Mineola, Texas 75773

William Bjork Director of Business Affairs

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REQUEST #1 AND #2

The attached five exhibits illustrate the desired improvements for the ingress and regress for all campuses.

Exhibit one is an arial view of all Mineola ISD campuses.

Exhibit two illustrates the proposed changes in the bus deliver and pickup.

Exhibit three illustrates the changes in the parent deliver and pickup.

Exhibits four and five show the proposed changes.

The goal is to separate bus and car traffic and to move cars delivering and picking up children from Loop 564 and Patten Street. Currently cars are lining up on Loop 564 in the center lane and the continuous right turn lane, blocking the view and creating an unsafe ingress and regress pattern. A similar situation is also occurring on Patten Street turning up to Elementary and High School.

The last exhibit is an estimated cost proposal prepared by The Brannon Corp.







EXHIBIT
FOR
PARKING IMPROVEMENTS
MINEOLA ISO
MINEOLA, WOOD COUNTY, TEXAS







AMERICA HERMANIAN HERMANIA

NO DATE RESIDENT

EXHIBIT FOR PARKING IMPROVEMENTS MINEOLA ISD





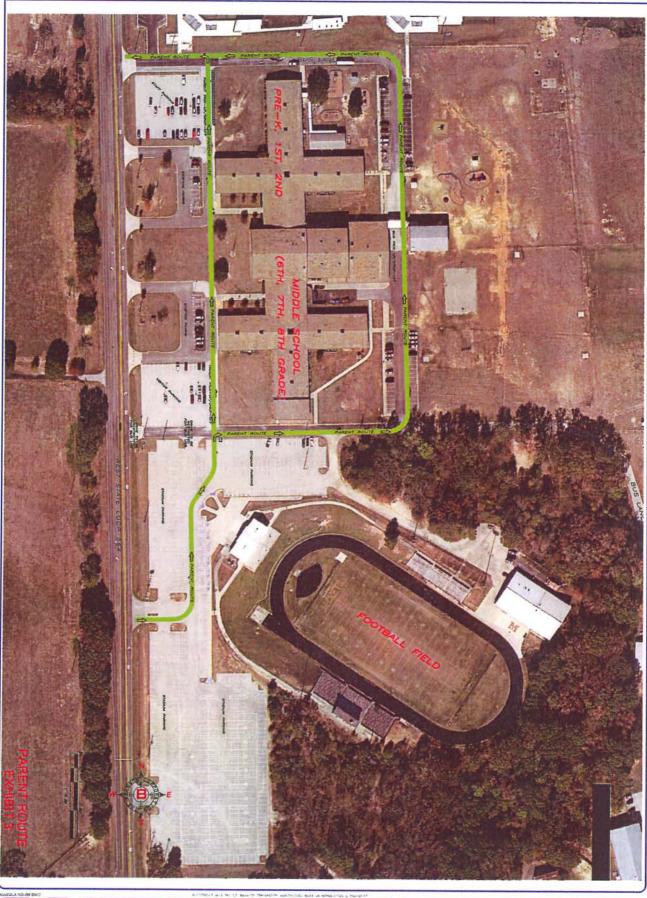






EXHIBIT
FOR
PARKING IMPROVEMENTS
MINEOLA ISD
MINEOLA, WOOD COUNTY, TEXAS











EXHIBIT
FOR
PARKING IMPROVEMENTS
MINEOLA ISD
HEOLA, WOOD COUNTY, TEX





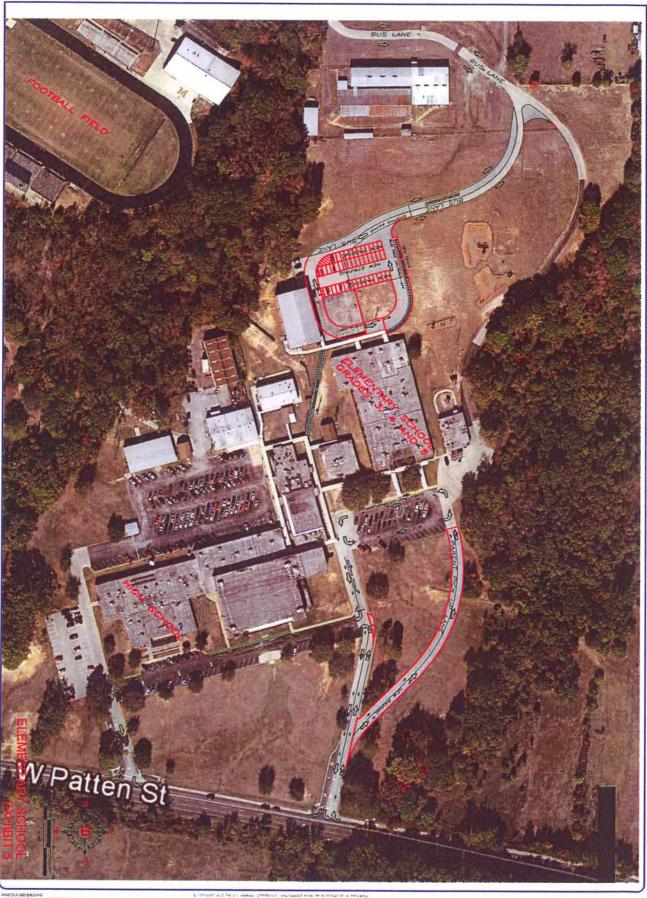




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FOR
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MINEOLA ISD
MINEOLA, WOOD COUNTY, TEX





MINEOLA I.S.D.

BUS LANE, PARENT LANE, AND PARKING IMPROVEMENTS PRELIMINARY ENGINEER'S OPINION OF PROBABLE COST

The C. T. Brannon Corporation, January 09, 2013

The C. T. Brannon Corporation, January 09, 2013								
BID ITEM DESCRIPTION	ESTIMATED UNIT PRICE	BID UNIT	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
			Area A		Area B		Area C	
SITE PREPARATION	5,000.00	L.S.	1	5,000.00	1	5,000.00	1	5,000.00
BLOCK SODDING & FERTILIZER FOR LANDSCAPING	4.00	S.Y.	3241	12,964.00	2623	10,492.00	2583	10,332.00
ALLOWANCE FOR IRRIGATION AND NEW LANDSCAPING	7,500.00	L.S.	1	7,500.00	1	7,500.00	1	7,500.00
EROSION CONTROL DURING CONSTRUCTION	7,500.00	L.S.	1	7,500.00	1	7,500.00	1	7,500.00
EXCAVATION AND EMBANKMENT	10.00	C.Y.	1250	12,500.00	750	7,500.00	500	5,000.00
SUBGRADE PREPARATION AND STABILIZATION	3.00	S.Y.	3761	11,283.00	2679	8,037.00	1508	4,524.00
STABILIZATION MATERIAL	125.00	TON	13	1,625.00	10	1,250.00	6	750.00
CONCRETE SIDEWALK	4.00	S.F.	577	2,308.00	4273	17,092.00	928	3,712.00
CONCRETE RAMPS	500.00	EA.	4 .	2,000.00	2	1,000.00	2	1,000.00
2-INCH HMAC OVERLAY	12.00	S.Y.	0	0.00	2995	35,940.00	0	0.00
2-INCH HMAC SURFACE	12.00	S.Y.	3761	45,132.00	2679	32,148.00	1508	18,096.00
4-INCH HMAC BASE COURSE	24.00	S.Y.	3761	90,264.00	2679	64,296.00	1508	36,192.00
CONCRETE CURB & GUTTER	22.00	L.F.	3223	70,906.00	483	10,626.00	1162	25,564.00
REMOVE EXISTING CURB AND GUTTER	5.00	L.F.	1000	5,000.00	0	0.00	72	360.00
REMOVE EXISTING PAVEMENT	4.00	S.Y.	1046	4,184.00	0	0.00	0	0.00
REMOVE EXISTING CULVERT AND HEADWALL	750.00	L.S.	2	1,500.00	0	0.00	0	0.00
DRAINAGE IMPROVEMENTS	1.00	L.S.	1	15,000.00	1	5,000.00	1	10,000.00
COMPLY WITH SWPPP	2,500.00	L.S.	1	2,500.00	1	2,500.00	1	2,500.00
NEW CANOPY	1.00	L.S.	0	0.00	1	25,000.00	0	0.00
PAVEMENT MARKINGS	1.00	L.S.	1	5,000.00	1	3,000.00	1	2,000.00
CONSTRUCTION SUBTOTAL				\$302,166.00		\$243,881.00		\$140,030.00
CONTINGENCY	15	%		\$45,324.90		\$36,582.15		\$21,004.50
SUBTOTAL				\$347,490.90		\$280,463.15	5	\$161,034.50
SUMMARY								
PAVING IMPROVEMENTS				\$347,490.90		\$280,463.15	il	\$161,034.50
ENGINEERING DESIGN FEES	7.5	%		\$26,061.82		\$21,034.74		\$12,077.59
CONSTRUCTION ADMIN FEES	2.0	%		\$6,949.82		\$5,609.26		\$3,220.69
SURVEYING FEES	2.0	%		\$6,949.82		\$5,609.26		\$3,220.69
GEOTECHNICAL TESTING FEES	1.5	%		\$5,212.36		\$4,206.95		\$2,415.52
GRAND TOTAL				\$392,664.72		\$316,923.36		\$181,968.99

The above opinion of probable total project cost is based upon the Engineer's experience and qualifications, taking into consideration preliminary design and the best information available. The Engineer has no control over the cost of labor and materials, changes in governmental policy, or over competitive bidding and market conditions; therefore, the Engineer does not guarantee the accuracy of such opinions of probable project cost as compared to the contractor's bid. In addition, no allowance has been made for the time value of money as it pertains to the phasing of the subject project.

Area A = MIDDLE SCHOOL PARENT PICKUP LANE AND PARKING (127 SPACES). SEE EXHIBIT 4

Area B = ELEMENTARY SCHOOL BUS LOOP AND PARKING (44 SPACES). SEE EXHIBIT 5

Area C = ELEMENTARY SCHOOL PARENT PICKUP LANE. SEE EXHIBIT 5

