

Extension of Fiber Engineering CSP#120524-T

June 11, 2013

SUMMARY:

This item requests approval of the first extension for one year for the Fiber Engineering proposal with Henkels and McCoy.

BOARD GOAL:

VI. Growth and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The current Fiber Installation proposal was approved on June 12, 2012.

BACKGROUND INFORMATION:

Henkels & McCoy has the current contract.

SIGNIFICANT ISSUES:

Henkels and McCoy is requesting a price increase and additions in the construction area. Changes to construction charges are in red on the attached price increase request sheet.

The material fee to install a handhole increased from \$1,010.62 to \$1,100.

Four new fees were also added to the sheet: Removal of Existing Handhole - \$407.02, Building Entrance with 2" Riser - \$400 labor and \$200 material, NEMA box, mounting hardware building penetration and sleeve - \$500 labor and \$300 material, Removal of Fiber Cable - \$0.45 per ft.

FISCAL IMPLICATIONS:

Costs will be borne by the Technology Bond project 48 fiber budget.

BENEFIT OF ACTION:

Passage will provide connectivity to new facilities as well as maintain connectivity to current facilities.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

ALTERNATIVES:

None recommended.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the board approve the first of three extensions, with the requested price increases and additions, for one additional year with Henkels and McCoy for Fiber Engineering.

STAFF PERSONS RESPONSIBLE:

Ernie Stripling, Technology Information Officer

Kathy Arrington, Purchasing Agent

Alyce Hamman, Purchasing Buyer

ATTACHMENT:

Price Increase Sheet

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____