February 14, 2005

Summary of Erate Requests for 2005-2006
84% Discount Level

Priority 1 Services – Erate Application #471-1

Description	Pre-Discount Amount	Erate Commitment	Our percentage
Gigabit Transport	$78,093.36	$65,598.42	$12,494.94
Long Distance Service	$5,851.32	$4,915.11	$936.21
Local Phone Service	$49,042.80	$41,195.95	$7,846.85
* T1 Service	$23,853.00	$20,036.52	$3,816.48
Cell Phone Service	$26,073.96	$21,902.13	$4,171.83
Internet Access – SBC	$17,100.00	$14,364.00	$2,736.00
* Internet Access – ESC	$22,115.40	$18,576.94	$3,538.46
Totals	**$222,129.84**	**$186,589.07**	**$35,540.77**

* Will not need if we are successful in implementing Gigaman before July 1st, 2005.

Priority II Services – Erate Application #471-2

Description	Pre-Discount Amount	Erate Commitment	Our Percentage
Cisco SmartNet	$24,832.96	$20,859.69	$3,973.27
VoIP Devices	$347,477.20	$291,880.85	$55,596.35
VoIP Maint.	$53,138.89	$44,636.67	$8,502.22
VoIP Install	$50,727.27	$42,610.91	$8,116.36
VoIP UPS's (34)	$21,311.58	$17,901.73	$3,409.85
UPS's (50)	$5,200.00	$4,368.00	$832.00
Tech Support (240hrs)	$16,800.00	$14,112.00	$2,688.00
Gig-Nic Cards (300)	$7,290.00	$6,123.60	$1,166.40
Media Conv. (20)	$3,253.20	$2,732.69	$520.51
Totals	**$530,031.10**	**$445,226.14**	**$84,804.96**

Thanks.
LG