



Fiscal Year	Sites	Enrollment	Per Pupil	Exclusions	Total Expenditures	Submitted
2019	4	1,465.53	\$14,894.27	\$1,849,095.30	\$23,677,016.11	—

DISTRICT PUBLIC NARRATIVE

The per pupil allocation at Eisenhower Elementary School is higher due to the nature of the specialized services provided through our Early Childhood and Special Education Programs.

EXPENDITURES PER PUPIL BY SITE

Site	Enrollment FTE	Funding Source	Expenditures per Pupil in Dollars		
			Site-Level	District Centralized	Total
Anne Sullivan Elem School	355	Federal	\$57.79	\$51.62	\$109.41
<i>Public Schools</i>		State/Local	\$7,802.22	\$6,340.63	\$14,142.85
700 N Schoenbeck Rd, Prospect Heights, IL		Subtotal	\$7,860.01	\$6,392.25	\$14,252.26
RCDTS 05016023002-2005					
Public Narrative					
<i>Site-level public narrative not provided.</i>					
Betsy Ross Elem School	317.28	Federal	\$368.31	\$51.62	\$419.93
<i>Public Schools</i>		State/Local	\$7,847.26	\$6,340.63	\$14,187.89
700 N Schoenbeck Rd, Prospect Heights, IL		Subtotal	\$8,215.57	\$6,392.25	\$14,607.81
RCDTS 05016023002-2004					
Public Narrative					
<i>Site-level public narrative not provided.</i>					
Dwight D Eisenhower Elem School	277.75	Federal	\$589.76	\$51.62	\$641.38
<i>Public Schools</i>		State/Local	\$9,870.63	\$6,340.63	\$16,211.26
700 N Schoenbeck Rd, Prospect Heights, IL		Subtotal	\$10,460.40	\$6,392.25	\$16,852.64
RCDTS 05016023002-2001					
Public Narrative					
<i>Site-level public narrative not provided.</i>					
MacArthur Middle School	515.5	Federal	\$222.21	\$51.62	\$273.82
<i>Public Schools</i>		State/Local	\$7,843.07	\$6,340.63	\$14,183.70
700 N Schoenbeck Rd, Prospect Heights, IL		Subtotal	\$8,065.27	\$6,392.25	\$14,457.52
RCDTS 05016023002-1002					
Public Narrative					
<i>Site-level public narrative not provided.</i>					
		Federal	\$283.67	\$51.62	\$335.29
District Totals	1,465.53	State/Local	\$8,218.35	\$6,340.63	\$14,558.98
		Total	\$8,502.02	\$6,392.25	\$14,894.27