

Consider approval of the budget amendment #5

1. Background:

Per CE (Local) the board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Below is a brief description of the changes:

- General Campus Funds moved for purchase of general instructional supplies and other campus support.
- State Comp Ed funds moved between functions
- Winter Incentive funds added by function
- An overall budget increase of \$1.8 MM from the previous amended budget

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the Board approve the budget amendment as presented.

5. Required:

Board action.