LAKE AND PENINSULA SCHOOL DISTRICT



Date: March 13, 2018

To: Lake and Peninsula Borough Assembly

From: Ty Mase

Re: Superintendent's Report – March 2018

I. Attendance for February:

BAY	99.081%
IGI	97.368%
KHK	98.472%
LAG	100.000%
LAK	96.053%
LEV	96.324%
NEW	99.558%
NON	98.989%
PIP	94.385%
PTA	97.507%
PTH	98.627%
PVL	99.875%
LPSD	98.020%

- **II. Bristol Bay Regional Career and Technical Education Program:** We are excited to interview and hire for our new BBRCTE Director on March 14th. This position will be funded by donations from Peak Oilfield. The Governing Board will also be discussing and deciding on: budget, nomination of a board chair, legislation, MOA, etc....
- **III. Staffing:** We have had sixteen resignations this year; of these we have decided to fill fourteen and cut two full time positions. Out of these fourteen positions, we have already hired thirteen and hope to finish up hiring for Perryville this coming week. Out of these hires eight have previously worked for us as an aide, student teacher or instructional tutor. See Pat's report for a list of all new hires.
- **IV. Legislative Update:** While HB339 proposes a \$100 increase to the BSA, it is a general understanding in Juneau that this will most likely not happen. Instead SB 131/HB287 will promise an early budget for education, which is projected for this year at flat funding.

We are also closely watching HB233 which extends the Tax Credit program (Peak Oilfield donation is because of this) and HB224/SB 185 which is a retire / rehire bill. Both of these bills, if passed, will play in LPSD's favor.

V. Summer Housing: This is the first year of twelve month housing for our teachers. Again, to level the playing field, we have extended rental agreements for all staff to 12 months. The extra rental income is expected to cover the bulk of the utility expenses generated by not closing down our schools in the

summer. I expect we will see more staff sticking around during the summers and popping in and out of the villages. Vehicles, Internet and other school resources will not be available to staff but housing will be open.

VI. Digitalization: We plan to start a comprehensive sweep of all of our paper records this spring, weeding unnecessary documentation and scanning what is left. It is our hope that by shifting to electronic document filing, we will further streamline staff that are not operating out of King Salmon.

VII. Subsistence Calendar: We are looking at just over six weeks until we close our doors. We are starting to think about surveying students, staff, and parents on the new calendar to gather valuable feedback prior to the end of the year. We will also start shifting towards test prep for the PEAK exams. While mandated standardized testing isn't always the best measure for us, it is how the State will be judging us and the worth of our new calendar. We plan to give it our all!

VIII. Dates to Remember:

- March 18: CTE Week in Naknek/Dillingham
- March 22: PTH Board Meeting
- March 25: AASB Legislative Fly-In
- April 9: PEAK Testing Week
- April 16: AA Meet
- April 19: Board / Assembly Meeting in Newhalen
- April 19: Prom / National Honor Society
- April 23: Cultural Week
- April 29: CTE Week in Naknek/Dillingham
- May 1: Last Student Day
- May 6: ANSEP Middle School Academy