

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT  
FINANCE DEPARTMENT  
ODESSA, TEXAS

MEMORANDUM

TO: David Harwell

FROM: Sherrill Watson

DATE: August 6, 2015

RE: Budget Amendment #2, Fiscal Year 2015-2016

**General Fund:**

Increase to cover materials and services not received by June 30, 2015  
Increase for playground equipment projects not completed by June 30, 2015  
Increase for crossing guard services

Appropriations
\$1,242,710
157,676
93,000

Increase in Appropriations

<u>\$1,493,386</u>
--------------------

**Net Decrease in Fund Balance - General Fund**

<u><u>(\$1,493,386)</u></u>
-----------------------------