



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	December 19, 2024	
SUBJECT:	<u>APPROVAL OF BUDGET AMENDMENTS</u>	
DEPARTMENT:	Finance	
5 OVER 5	<input type="checkbox"/> Impactful Instruction <input type="checkbox"/> Engagement for All <input checked="" type="checkbox"/> Fiscal Responsibility & Transparency	<input type="checkbox"/> Efficient Process & Systems <input type="checkbox"/> Communication that Drives Clarity
FISCAL NOTE:	General and Child Nutrition funds	

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- The December budget amendments reflect adjustments to the adopted 2024-25 budget for items that were unknown at the time the budget was prepared. All general fund budget amendments propose to move **existing** funds between budgetary functions.
- The budget amendments include a request to appropriate \$350,000 from the fund balance of the Child Nutrition Fund for cafeteria tables and dish washing machines. This amount is part of Sodexo’s annual spending plan to reduce the Child Nutrition fund balance to acceptable levels, as determined by the Texas Department of Agriculture (TDA).

Communication Deployment:

- Board Meeting Minutes

+++++

The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kristin Williams,
Director of Finance