

Belton Independent School District
Board of Trustee Meeting Agenda Item

April 20, 2026

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Tessera Technology Group for Security Camera Refresh - Middle Schools

This project involves a security camera refresh across all District middle schools to standardize on the Verkada platform. By replacing aging, non-Verkada units and strategically expanding coverage in key interior and exterior zones, we will significantly enhance campus safety. The cost is \$635,273.15. Tessera Technology Group participates in the TIPS Contract.

Fiscal Implications:

Tessera Technology Group will be funded from 2022 Bond Funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.