

**2020-2021 BOARD APPROVED BUDGET AMENDMENT
FINAL BUDGET AMENDMENT**

June 2021

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211077	240	00	7915	00	000	100000	DUE FROM OPERATING	237,000.00	
	240	00	3700	00	000	100000	BUDGET BALANCER		237,000.00
	199	00	3700	00	000	100000	BUDGET BALANCER	237,000.00	
	199	00	8911	00	000	100000	DUE TO FOOD SERVICE		237,000.00
TO SET UP DUE TO/DUE FROM FOR FOOD SERVICE PROP UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211078	199	21	6119	00	999	111000	INSTRUCTIONAL LEADERSHIP		1,000.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	1,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211080	199	33	6119	00	041	111000	PROFESSIONAL SALARIES		6,000.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	6,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211081	199	31	6119	00	001	111000	PROFESSIONAL SALARIES		5,500.00
	199	31	6119	00	001	122000	PROFESSIONAL SALARIES		7,500.00
	199	31	6119	00	041	123000	PROFESSIONAL SALARIES		6,000.00
	199	31	6119	00	104	111000	PROFESSIONAL SALARIES		9,600.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	28,600.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211082	199	34	6129	00	999	199000	SUPPORT SALARIES		60,000.00
	199	34	6129	00	999	199001	SUPPORT SALARIES		6,000.00
	199	34	6129	00	999	199005	SUPPORT SALARIES		35,000.00
	199	34	6129	96	999	199000	SUPPORT SALARIES		18,000.00
	199	34	6129	00	999	1990EL	SUPPORT SALARIES		2,500.00
	199	34	6129	00	999	1990FF	SUPPORT SALARIES		3,000.00
	199	34	6142	00	999	199000	GROUP HEALTH INS		19,500.00
	199	34	6142	00	999	199001	GROUP HEALTH INS		3,000.00
	199	34	6144	00	999	199005	TRS ON BEHALF		7,000.00
	199	34	6146	00	999	199005	TEACHER RETIREMENT		2,000.00
	199	34	6269	00	999	199000	CONTRACTED SERVICES		600.00
	199	34	6429	00	999	199000	INSURANCE		1,200.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	157,800.00	
END OF YEAR CLEAN UP								157,800.00	157,800.00

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211084	199	41	6119	00	701	199000	PROFESSIONAL SALARIES		13,000.00
	199	41	6119	96	701	199000	PROFESSIONAL SALARIES		22,000.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	35,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211085	199	51	6129	00	001	199000	SUPPORT SALARIES		82,000.00
	199	51	6129	96	999	199000	EMPLOYEE INCENTIVE		5,397.00
	199	51	6144	00	001	199000	TRS ON BEHALF		5,500.00
	199	51	6144	00	041	199000	TRS ON BEHALF		4,000.00
	199	51	6249	00	999	1990SS	REPAIRS SNOW STORM		262,022.00
	199	51	6219	03	999	199000	ALARM MAINT		6,850.00
	199	51	6249	00	999	199000	CONT MAINT AND REPAIRS		32,900.00
	199	51	6269	00	999	199000	RENTALS		5,500.00
	199	51	6319	CO	999	199000	PPE SUPPLIES		72,800.00
	199	00	3700	00	000	100000	BUDGET BALANCER	262,022.00	
	199	81	6629	00	999	199000	CAPITAL OUTLAY	40,000.00	
	199	52	6219	05	999	199000	LICENSES	10,000.00	
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	100,000.00	
	199	11	6119	01	041	111000	PROFESSIONAL SALARIES	64,947.00	
END OF YEAR CLEAN UP								476,969.00	476,969.00

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211086	199	99	6213	00	703	199000	TAX APPRAISAL		24,000.00
	199	93	6492	00	999	123000	SPED COOP	24,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211087	181	36	6219	41	001	191001	CONTRACTED SERVICES		13,000.00
	181	00	3700	00	000	100000	FUND BALANCE	13,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211088	599	00	5711	00	000	100000	CURRENT PROPERTY TAXES		200,000.00
	599	00	5712	00	000	100000	PRIOR YEAR PROPERTY TAXES		117,758.00
	599	00	5829	00	000	100000	EDA	67,758.00	
	599	71	6521	00	999	199000	BOND INTEREST	250,000.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211089	199	36	6118	00	001	191000	XTRA DUTY TEACHERS		28,000.00
	199	36	6118	00	001	199001	XTRA DUTY TEACHERS		2,500.00
	199	36	6118	00	041	191000	XTRA DUTY TEACHERS		9,500.00
	199	36	6118	00	041	191001	ACADEMIC UIL STIPENDS		2,200.00
	199	11	6119	00	999	111009	PROFESSIONAL SALARIES	42,200.00	
END OF YEAR CLEAN UP									

BA#	ACCOUNT CODE						DESCRIPTION	AMOUNT	AMOUNT
211090	199	34	6399	00	999	199000	GEN SUPPLIES		37,000.00
	199	12	6499	00	999	199000	BOOKS	12,000.00	
	199	12	6669	00	999	199000	BOOKS	25,000.00	
	199	36	6119	00	001	191000	PROF SALARIES		8,000.00
	199	51	6129	00	999	199000	SUPPORT SALARIES		35,000.00
	199	93	6492	00	999	123000	SPED COOP	25,000.00	
	199	93	6492	00	999	124000	SCHOOL FOR DEAF	18,000.00	
END OF YEAR CLEAN UP									