

**GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683  
2023-2024 REVISED BUDGET**

REVENUE

FUND 01 - General	\$4,022,915
FUND 02 - Food Service	182,550
FUND 04 - Community Service	62,673
FUND 07 - Debt Service	59,438
FUND 21 - Scholarships	1,300
FUND 21 - Student Activity	148,191
TOTAL REVENUE ALL FUNDS	\$4,477,067

EXPENDITURE

FUND 01 - General	\$4,352,370
FUND 02 - Food Service	195,346
FUND 04 - Community Service	28,264
FUND 07 - Debt Service	65,938
FUND 21 - Scholarships	1,300
FUND 21 - Student Activity	148,091
TOTAL REVENUE ALL FUNDS	\$4,791,309

DIFFERENCE (\$314,242)

Based on 218 enrollment  
06/26/2023 School Board Meeting