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CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: June 8, 2026

AGENDA ITEM TITLE: Consider approval of Interlocal Participation Agreement with
TASB Energy Cooperative

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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|--|---------------------------------------|--|
| <input type="checkbox"/> Presentation/Communications | <input type="checkbox"/> Consent | <input checked="" type="checkbox"/> Action |
| <input type="checkbox"/> Informational Report | <input type="checkbox"/> Old Business | <input type="checkbox"/> Discussion Only |

SUMMARY: The TASB Energy Cooperative allows Districts to gain competitive pricing and budget certainty on the gasoline and diesel. By combining purchasing power, members may receive bulk rates based on current market prices for fuel. Each year members purchase more than 15 million gallons of fuel through the Cooperative. Cooperative members participating in the fuel program have three purchasing options:

- **Participate in the fixed-rate fuel program:** Lock in fuel rates (unleaded gasoline and/or diesel) at a fixed rate for a specified period under a fuel purchase agreement with an awarded provider of the Cooperative. Purchasing fuel at a fixed rate decreases the effects of market volatility and assists with more accurate budgeting.
- **Combine fixed-rate with spot purchases:** Personalize fuel purchases to the District's specific needs.
- **Make spot purchases:** Purchase rack-rate or OPIS-rate unleaded gasoline and diesel quickly and as needed.

The TASB Energy Cooperative's awards provider contracts through an open, transparent, and competitive procurement process to help District's stay compliant with local and state procurement requirements. Members of TASB Energy Cooperative with a signed Interlocal Participation Agreement (IPA) are eligible to participate in the fuel pool. Since the TASB Energy Cooperative is board-governed, establishment of a fuel pool must be approved by the Board of Trustees each year.

Because of the fluctuating market, TASB Energy Cooperative plans to run a 4-month pool from September 2026 to December 2026 in hopes that fuel prices will settle by the start of the new year. Bidding will open June 12, 2026 and prices will be locked in by June 30, 2026. The TASB Energy Cooperative cap for this 4-month pool has diesel no higher than \$3.70 per gallon, and

Gasoline no higher than \$2.90 per gallon. For reference, the District's current April 2026 rate for diesel was \$4.21 per gallon, and our gasoline was \$3.53 per gallon.

By joining the TASB Energy Cooperative, the District is not obligated to use the cooperative exclusively for energy services. The District will retain the flexibility to issue its own RFP for electricity contract renewal when the current contract expires in 2031.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship 4.2 Operational Efficiencies and Processes

RECOMMENDATION: Administration recommends the Board approve the Interlocal Participation Agreement with TASB Energy Cooperative as presented.

MOTION LANGUAGE: No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable