



Consent Item

Date: August 11, 2025

Division: Finance

Subject: ESC Region XI Contract for 2025-2026 District Membership

Background Information:

- Education Service Center (ESC) Region XI is one of 20 education service centers established by the Texas State Legislature in 1967. As an intermediary educational agency, ESC Region XI provides professional development, technical assistance, and management of educational programs to 76 public school districts, 17 public charter schools, 105 charter campuses, and 160 private schools within a 10-county area in north-central Texas. The Region XI area includes more than 79,207 educational personnel and 597,543 students. If approved, Region XI will provide LISD with the services summarized below.
- The Comprehensive Services Basic Contract provides communication and dialogue with school district personnel on pertinent state and federal legislation; information/dissemination of rules, regulations, standards, and other legislative and agency mandates; technical assistance regarding performance-based monitoring and accountability activities; telephone technical assistance; and an annual report of ESC Region XI workshops attended by district staff. It also provides TASA Study Group meetings, a Superintendents' fall conference, Quarterly Superintendent cluster meetings, Technology Directors meetings, and Instructional Leaders meetings. Anticipated cost: \$650
- The Instructional Solutions and Support Contract was developed to assist local education agencies with budgeting and registering personnel for professional development opportunities at ESC Region XI. This comprehensive package provides the benefits related to Administrative Services, Instructional Services, Digital Learning, and RETN. Services include Instructional Conferences, Compliance Courses, Professional Development Content, Digital Resources including Canvas Learning Management System, Technical Assistance. Anticipated cost: \$343,130
- The Instructional Services Division provides Title I Part A, and Title II Part A, Cooperative Contract, Private/Non-Profit Services (PNP), to handle all negotiations with the PNPs, assisting with student identification, ensuring all federal guidelines are followed, processing all financial requests, and reporting to the local education agency (LEA) at the end of the year. Region XI will also hire and retain qualified ESC personnel sufficient to assist the LEA with Title I, and Title II private, non-profit obligations; provide the LEA with location and identification of economically disadvantaged students residing in the district but attending PNP schools; data for grant applications and compliance reports; coordinating direct services to private, nonprofit schools as required by Title I, and Title II including ongoing negotiation of services to identified students, development of a personal academic plan for identified students in the targeted PNP program, accessing allowable services such as

tutoring, equipment, and materials. Region XI will also act as liaison/purchasing agent for the district Title I and Title II set-aside funds, including tracking and controlling inventory placed in PNP schools. Anticipated cost: Title I \$7,875; Title II \$5,250

- The Instructional Services Division provides Title IV Cooperative Contract, Private/Non-Profit Services (PNP) to handle all negotiations with the PNPs, assisting with student identification, ensuring all federal guidelines are followed, processing all financial requests, and reporting to the LEA at the end of the year. Region XI will also hire and retain qualified ESC personnel sufficient to assist the LEA with Title IV, and Title II private, non-profit obligations; provide the LEA with location and identification of private schools desiring to take part in Title IV services, data for grant applications and compliance reports; coordinate direct services to private, nonprofit schools as required by Title IV, including direct professional development at the PNP campus site and access to Region 11 training such as institutes, speakers, and conferences; arrange travel and registration to other requested and allowable professional development; act as liaison/purchasing agent for the District Title IV set-aside funds, including tracking and controlling inventory as appropriately placed in each PNP. Anticipated cost: \$3,150
- The TEKSbank Contract offers more than 75,000 assessment questions which are mapped to the TEKS. They can be used to create online or offline (paper) assessments to gauge student progress in the areas of language arts, math, science, and social studies for grades K-12. Spanish items are currently available for grades 2-5. The TEKSbank program will allow administrative users to design formative and summative assessments, access questions in the four core subject areas, search by standard or keywords, change content within the question, reduce answer choices, change images within the question, organize text into categories, use tabs to navigate within the system, change the layout, type, and resources, share tests with other users, access online digital assessment tools (STAAR Redesign), utilize interactive Assessment items (STAAR Redesign), and have increased accessibility and linguistic features (highlighting alt text, etc.). Anticipated cost: \$35,907
- OnDataSuite is a web-based PEIMS-focused data analysis tool that adds value to PEIMS information by providing access to thousands of reports. The features include uploading PEIMS data files frequently, uploading assessment data files, an analysis tool for multiple years of data, custom report creation, monitoring trends in data and the ability to compare data with other schools. The data sources include: PEIMS, STAAR 3-8, STAAR EOC, ACT Plan, ACT Explore, TAKS, TELPAS, GASB Audit Data Feed, and TEA Cohort Student List. All training and support are provided by OnDataSuite. Anticipated cost: \$31,119
- The Technology Services Contract is designed to increase access to rich learning technology resources and services, increase the efficiency of school and district technology operations, and enhance communication sharing among the entire Region XI educational community. The following services are provided by ESC Region XI Technology Services staff and Region XI partners: cloud and colocation services; DDoS Mitigation (included), DNS Services (included), offsite backup storage (reduced rate), and Rackspace (reduced rate, as available). Infrastructure services include bandwidth monitoring (included), network assessment (reduced rate), IT operations assessment (reduced rate), network diagramming (reduced rate), and network monitoring (reduced rate). Technical assistance includes onsite technical support or planning services (1-day included, reduced rate), TEA/NIST security

self-assessment assistance (included), and disaster recovery framework planning (included). Technical training includes Technical 101 Training (included), Customized Technical Training (reduced rate), Staff Security Awareness Training (reduced rate), and Offsite Meeting Space (reduced rate). Anticipated cost: \$20,000

- The Texas Student Data System (TSDS) Contract (PEIMS, TIMS, UID, Core Collections): Services provided by Region XI include sending the data required (ACCEPT) by the current Texas Education Data Standards (TEDS) to TEA by the specified due dates for each submission/re-submission, reviewing the District data using edit rules and reports supplied by TEA, assuring that all fatal errors are corrected, assisting the district with its data submission to TEA's TSDS server, notifying the District when its data has been accepted by the ESC and made available for further processing by TEA, facilitating the accuracy and timely delivery of data, explaining the overall data collection requirement for PEIMS and Enrollment Tracking (ET) to district personnel, training school district personnel to adequately meet the data submission requirement, covering overall data flow, delivery schedule, data element definitions, data submission formats, editing requirements, correction cycle, approval of summary report and error listing, operation of the web-based TSDS system, operation of the enrollment tracking (ET) system, TSDS unique ID corrections. Region XI will also consult with districts to assist in preparing the data submission and to ensure data quality and compliance with schedules and provide training and assistance on all Core Collections: Charter School Waitlist, Child Find, Class Roster Fall and Winter, ECDS (Early Childhood Data System), RFT (Residential Facility Tracker), SELA (Special Education Language Acquisition), SPPI-14 (State Performance Plan Indicator 14). Anticipated cost: \$9,700

Administrative Consideration:

- Previous annual expenditures:
 - 2024–2025: \$454,066
- Estimated annual expenditures: \$456,781 but will not exceed the approved campus and department budgets. Pricing is based on district enrollment.
- This procurement complies with Section 44.031 of the Texas Education Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the listed contracts and estimated expenditures for one year with Education Service Center (ESC) Region XI.

Timeline/Report:

- Term: September 2025 – August 2026