



# UNITED TOWNSHIP

## HIGH SCHOOL DISTRICT 30

To: Board of Education  
From: Janice Roome, Comptroller  
CC: Dr. Jay Morrow  
Date: June 9, 2025  
Re: Approval of Final 2024-25 Amended Budget for UTHS District 30

### Background Information

At its meeting on April 14, 2025, the Board of Education approved the tentative amended budget for United Township High School District 30 for the 2024-25 fiscal year. The tentative amended budget has been posted on our website and the required notice of public hearing was published in the newspaper for the required number of days. In addition, the tentative amended budget has been available for public viewing.

### Administrative Considerations

Formal adoption of the amended budget by the Board of Education is required. Upon approval, the Treasurer's Report of Revenues will be prepared and filed with both county clerk offices as well as the Regional Office of Education. The amended budget will then be uploaded to the Illinois State Board of Education.

There are minimal changes from the tentative amended budget presented at the April 14, 2025 Board of Education Meeting as summarized below. Net revenues and expenditures changed \$30,000. This amount was added to Transportation fund expenditures to cover the cost of the required fuel tank upgrades, which was \$30,000 higher than estimated.

Fund	Change	Total Amount
Education	Minor transfers between accounts to allow for year-end purchases	\$25,000
Education	Additional grant funds allotted for Title I, Title II, and Title IV	\$16,000
Transportation	Minor transfers between accounts to allow for year-end purchases	\$5,000
Capital Projects, Transportation	A&E fees and constructions costs of fuel pump upgrades moved from the parking lot project (Capital Projects Fund) to the Transportation Fund	\$109,000 moved from Capital Projects Fund to Transportation Fund. \$30,000 added to Transportation Fund.

### Options Considered

Revisions to the preliminary amended budget were necessary primarily due to Transportation funding of the fuel pump project.

### Fund Source

Education, Transportation, and Capital Projects

### Recommendation

We recommend the Board of Education approve the 2024-25 final amended budget as presented.