

**Pana Sports Booster Club Budget Report  
2020-2021**

**REVENUE**

	<b>2019-2020 Actual</b>		<b>2020-2021 Budget</b>
Membership	\$2,461.00	Membership Drive	\$2,500.00
Cheer Fundraiser	\$671.00	Memorial Donations	\$100.00
Vball Orange/Blue Night Donation	\$236.00		
TMHK Donation	\$2,000.00	Football Tailgate	\$1,500.00
Delta Theta Tau Donation	\$200.00	Vball Silent Cake Auction	\$400.00
Vball Cake Auction	\$350.00	Casey's Fundraiser	\$8,000.00
Kevin Duez Donation Pole Vault Pit	\$550.00	Girls Bball Cake Auction	\$500.00
Caseys Card Fundraiser	\$8,260.00	Boys Bball Cake Auction	\$1,000.00
Pepsi	\$1,300.00	Pepsi	\$1,000.00
Boys Cake Auction	\$1,475.00	Ticket Takers	\$1,000.00
Breeze Paper Donation	\$50.00	Bowling Fundraiser	\$1,000.00
Girls Cake Auction	\$800.00	Baseball Hit-A-Thon	\$500.00
Bowling Fundraiser	\$1,035.00		
Ticket Takers	\$1,015.00	Concessions	\$2,000.00
Concessions	\$2,827.47	Interest	\$500.00
Softball Fundraiser	\$800.00	Softball Hit-A-Thon	\$500.00
Interest	\$835.64	Misc	\$2,000.00
Football Tailgate	\$1,866.68		
Hilbert purch old pole vault mats	\$100.00		
Midfield Reimb Posters	\$166.80		
<b>TOTALS</b>	<b>\$26,999.59</b>		<b>22,500.00</b>

**EXPENSE**

	<b>2019-2020 Actual</b>		<b>2020-2021 Budget</b>
Softball Uniforms	1,825.00		<b>Expense</b>
Baseball Pants	378.20	Uniforms	\$ 6,000.00
Girls Basketball shorts/jerseys	1,660.00		
JV Girls Warmups	340.00		
Casey Cards Exp	1,595.00	Hudle Basketball	\$ 1,000.00
Outdoor Sound System	2,500.00	Casey Cards	\$ 1,500.00
Boys/Girls Track Tops	900.00	Scholarships	\$ 1,000.00
Back to School Ad Pana News	56.50	PO Box Fee	\$ 65.00
Cheer Fundraiser Exp	698.00		
Money Box Cash	500.00	Decals	\$ 70.00
Trophy Case	2,150.00	Bowling Fundraiser	\$ 100.00
Concessions	2,605.37	Coaches Points	\$ 4,000.00
PostMaster	64.00		
Baseball Points	400.00		
Scholarships-Perry, Dilley	1,000.00		
Postage	37.00		
UCA camp cheer points	2,455.00		
John Deer Gator	500.00	Ticket Takers	
PoleVault Pits	16,935.00	Concessions	\$2,500.00
Vball Trainor	1,143.34	Awards	\$200.00
Girls Boys Basketball Hudle	900.00	Misc	\$6,000.00
Golf Carts	192.95	Sr. Night Flowers/Posters	\$1,200.00
Basketball Record Board	400.00		
Indoor Baseball/Softball Cage	499.50	Postage	\$37.00
1/2 Softball Fence	861.86		
Decals	67.50		
Awards	155.95		
Football Tailgate	230.55		
Sr Night Supplies and posters	1,046.50		
Checks	20.18		
Cothorn Storm Coach win plaques	70.00		
Track Tent	2,036.00		
<b>TOTALS</b>	<b>44,223.40</b>		<b>23,672.00</b>