

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Cooperative Program Management Fees Report**

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**Date:** November 17, 2025

**Administrator Responsible/Position:** **Sarah Santone**

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**A. Purpose of Agenda Item:**

☐ Information Only

☒ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☐ Local Policy

☒ Law or Rule

☒ N/A

**C. Priority, Goal, or Need Addressed:**

☐ Strategic Plan

☐ District/Campus  
Improvement  
Plan

☒ Other

**Priorities**

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **Annually the Board must review the District's Fees relating to purchasing cooperatives.**

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**TEC Section 44.031 requires school districts that enter into a purchasing contract valued at \$25,000 or more, or under any other cooperative**

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**purchasing program authorized for school districts shall document any contract related fee, including any management fee, and the purpose of each fee under the contract. The amount, purpose and disposition of any fee must be presented in a written report and submitted annually in an open meeting of the Board Of Trustees of the school district.**

**The following cooperative purchasing programs were utilized by Navarro ISD for the 2024-2025 fiscal year, the fees associated for each and the purpose of the fee.**

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**E. Comments Received:**

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F.**

**G. Fiscal Impact and Cost:**

**Amount:**

☒ Budget

☐ Grant/Special  
Funds

☐ Other

☐ Bond

**H. Exhibits:**

**See attachment**

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**I. Action:**

**“I move to approve/disapprove/postpone” the cooperative program management fees report.**

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson AGAINST:  
J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson ABSTAIN: J.  
Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

**MOTION CARRIED/DENIED/POSTPONED**