

Rates are provided from the State of Mississippi Voice, Toll and Data Master Contract 4000 - 1

Site	Address	Current Speed	Current Monthly Cost	Speed Option 1	Speed Option 1 Monthly Cost	Speed Option 2	Speed Option 2 Monthly Cost
Tupelo Public School District (Admin Office)	72 South Green St, Tupelo, Ms 38804	10 meg	\$540	10 meg	\$540	10 meg	\$540
Tupelo - Carver Elementary School	910 N Green St, Tupelo, Ms 38801	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Church Street Elementary School	445 N Church St, Tupelo, Ms 38804	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Joyner Elementary School	1201 Joyner Av, Tupelo, Ms 38804	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Lawndale Elementary School	1563 Mitchell Rd, Tupelo, Ms 38801	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Lawhon Elementary School	140 Lake St, Tupelo, Ms 38804	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Milam Intermediate School	720 W Jefferson St, Tupelo, Ms 38801	100 meg	\$970	250 meg	\$1,165	250 meg	\$1,165
Tupelo - Parkway Elementary School	628 Rutherford Rd, Tupelo, Ms 38801	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Rankin Elementary School	1908 Forrest St, Tupelo, Ms 38801	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - Thomas Street Elementary School	520 S Thomas St, Tupelo, Ms 38801	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo - MLK Early Childhood Ed Center	1402 N Green St, Tupelo, Ms 38804	10 meg	\$540	20 meg	\$561	100 meg	\$970
Tupelo High School	4125 Cliff Gookin Blvd, Tupelo, MS 38801	100 meg	\$970	250 meg	\$1,165	250 meg	\$1,165
Fillmore Center (Technology)	903 Fillmore Dr, Tupelo, MS 38801	500 meg	\$1,485	500 meg	\$1,485	(2) 500 meg	\$2,970
Hancock Leadership Center	1920 Briar Ridge Rd, Tupelo, MS 38804	10 meg	\$540	10 meg	\$540	10 meg	\$540
	Monthly Total		\$9,365.00		\$9,944.00		\$15,110.00
	TPSD Monthly Portion (20%)		\$1,873.00		\$1,988.80		\$3,022.00
	TPSD District WAN upgrade options cost per year after erate discount		\$22,476.00		\$23,865.60		\$36,264.00
	TPSD District WAN upgrade options cost per year over what we currently pay after Erate discount.				\$23,865-\$22,476=\$1,389		\$36,264-\$22,476=\$13,788

Red- no upgrades needed

Quantity	Product and Service Description	Unit Cost/ month	TPSD Cost/Month (20%)	TPSD Cost/Year (20%)
1	500 Meg Dedicated Internet Access/Circuit to AT&T	\$20,335.00	\$4,067.00	\$48,804.00
1	250 Meg Dedicated Internet Access/Circuit to AT&T - last year it was \$15,878.00. We believe it will be close to \$10,000 so we used \$10,000 in the amounts below in Option 2 & 4	* Last year price \$15,878.00	*\$3,175.60	*\$38,107.20
1	**500 Meg using MDE-ITS 3 Gig @ \$40/Meg (10 Gig pipe but MDE only pays for 3 GIGS at this time)	\$20,000.00	\$4,000.00	\$48,000.00
1	**250 Meg using MDE-ITS 3 Gig @ \$40/Meg (10 Gig pipe but MDE only pays for 3 GIGS at this time)	\$10,000.00	\$2,000.00	\$24,000.00
1	Use MDE circuit and we pay to use the MDE Internet 3 gig (10 Gig pipe but MDE only pays for 3 GIGS at this time)	\$10,700.00	\$2,140.00	\$25,680.00
Option 1 and 2 - TPSD would accept full financial responsibility and control and move to getting our Internet and Circuit directly from AT&T - MDE currently pays for Circuit and Internet		Option 3 and 4 - TPSD would request that MDE allow us to move from 100 Meg MPLS Circuit to 250 Meg MPLS circuit and request that MDE/ITS move us from the 1.5 Gig internet pipe to their 3 Gig internet pipe. MDE if they approve would pay for the MPLS Circuit and we would pay for the internet service through MDE/ITS. (** cost is \$40 per Meg X 250 Megs = 10,000 per month X 12 months=120,000. With Erate we pay 20% of the cost which would be \$24,000 per year) The 500 Meg option is also listed. MDE has the option to refuse our request to upgrade the 100 mg MPLS circuit and also refuse to move us over to the 3 gig internet pipe. MDE could possibly pay for the internet piece but they did not for any district last year.		TPSD moves to 250 Megs and pays for the MPLS circuit and Internet service through the state network-Option 5 (This is probably not an option and has never been done. Only listed to show comparison.)
Option 1: 500 meps Dedicated Circuit & Internet directly to AT&T and bypass the MDE network all together	Option 2: 250 meps Dedicated Circuit & Internet to AT&T and bypass the MDE network all together - estimated amount-This will not be decided until January 2012. \$10,000/month estimated	Option 3: 500 Internet (MDE pay MPLS circuit)	Option 4: 250 Internet (MDE pay MPLS circuit)	Option 5: 250 Internet (TPSD pay MPLS circuit)
\$244,020 per year x 20%= \$48,804 per year	\$120,000 per year x 20%= \$24,000 per year	\$240,000 per year x 20%= \$48,000 per year	\$120,000 per year x 20%= \$24,000 per year	\$128,400 MPLS circuit per year + \$120,000 per year Internet = \$248,400 X 20%= \$49,680 per year
+ 13,788 more than we pay now to upgrade 100 MEG (250 for THS & Milam) District WAN= \$62,592 increase to budget per year OR	+ 13,788 more than we pay now to upgrade to 100 MEG (250 for THS & Milam) District WAN=\$37,788 increase to budget per year OR	+ 13,788 more than we pay now to upgrade 100 MEG (250 for THS & Milam) District WAN=\$61,788 increase to budget per year OR	+ 13,788 more than we pay now to upgrade 100 MEG (250 for THS & Milam) District WAN=\$37,788 increase to budget per year OR	+ 13,788 more than we pay now to upgrade 100 MEG (250 for THS & Milam) District WAN=\$63,468 increase to budget per year OR
+ 1,389 more than we pay now to upgrade 20 MEG (250 for THS & Milam) District WAN= \$50,193 increase to budget per year	+ 1,389 more than we pay now to upgrade to 20 MEG (250 for THS & Milam) District WAN=\$25,389 increase to budget per year	+ 1,389 more than we pay now to upgrade 20 MEG (250 for THS & Milam) District WAN=\$49,389 increase to budget per year	+ 1,389 more than we pay now to upgrade 20 MEG(250 for THS & Milam) District WAN=\$25,389 increase to budget per year	+ 1,389 more than we pay now to upgrade 20 MEG (250 for THS & Milam) District WAN=\$51,069 increase to budget per year