

*Complete and submit this form, along with any supplemental documentation, to the Office of the President by 5:00pm on the seventh day prior to the Board meeting.*

**Date of Board Meeting:** September 20, 2022

**Subject:** Services Fees Increase

**Recommendation:** Approve increasing Services Fees from \$63/semester hour to \$73/semester hour to all students except Dual Credit Students, effective with the Spring 2023 semester.

**Background and Rationale:** During the budget workshops and at the time of FY23 budget approval, the budget was predicated on the increase of services fees from \$63/semester hour to \$73/semester hour to all students except dual credit students. This increase will take effect with the Spring 2023 semester. Last fiscal year we taught a total of 55,698 during the Spring and Summer semesters, so it is estimated that the increase will generate an additional \$556,980 for the FY23 year.

**Cost and Budgetary Support:** \$556,980 in additional Unrestricted revenues

**Strategic Priority Alignment:**

<input type="checkbox"/> Student Success	<input type="checkbox"/> Community Impact
<input checked="" type="checkbox"/> Resource Optimization	<input type="checkbox"/> Institutional Excellence

**Resource Person(s):**

Betty A. McCrohan, President

Bryce D. Kocian, Vice President of Administrative Services

**Signatures:**

B. D. Kocian  
Originator

09/12/2022  
Date

B. D. Kocian  
Cabinet-Level Supervisor

09/12/2022  
Date

**President's Approval:**

Betty A. McCrohan  
President

9-12-22  
Date