

I. COMPUTATION OF 2023 PAYABLE 2024 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	199,740.76	58,301.50	N/A			258,042.26
GEN-RMV OTHER-EXEMP	84,786.79	10,984.06	N/A			95,770.85
GEN-NTC VOTER-EXEMP	68,062.58		N/A			68,062.58
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	82,043.97	918.03	23.64-			82,938.36
TOTAL GENERAL	434,634.10	70,203.59	23.64-			504,814.05
COM SERV-EXEMP	8,137.48	143.56-	2.40-			7,991.52
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP						
TOTAL DEBT SERV						
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	442,771.58	70,060.03	26.04-			512,805.57

II. COMPARISON OF 2022 PAYABLE 2023 LEVY LIMITATION WITH 2023 PAYABLE 2024 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2022 PAY 2023 LIMITATION	2023 PAY 2024 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	399,998.61	504,814.05	104,815.44	26.20
COMMUNITY SERVICE	14,000.54	7,991.52	6,009.02-	42.92-
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL	413,999.15	512,805.57	98,806.42	23.87

III. COMPARISON OF 2022 PAYABLE 2023 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2022 PAY 2023 CERTIFIED LEVY + ADJUSTMENTS	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	399,998.61			
COMMUNITY SERVICE	14,000.54			
GENERAL DEBT SERVICE				
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	413,999.15			