

**Questions Submitted by Trustee Mrs. Prado
August 22, 2018 Special Called Board Meeting
Discussion and Possible Action #1**

Question: Will the Board be receiving information prior to the meeting?

Answer: Yes

Question: If these fund balances are not being utilized in the proposed budget, please indicate the estimated fund balance as of August 31, 2018. However, in anticipation of receiving information, I request the following fund balances in each of these funds: General Fund, Tax Subsidy Fund, Food Service Fund, Self-Insurance Fund, Workers Compensation and Unassigned Fund. Please indicate the fund balances for each of these funds in two scenarios. First, fund balances before they were incorporated into the 2018-19 proposed budget. Second, fund balances after they were incorporated into the 2018-19 proposed budget.

Answer:

Fund Balance Description	Estimated Beginning Fund Balance	Estimated Ending Fund Balance
General Fund Balance	\$21,569,998	\$20,139,392
Food Service Fund Balance	\$2,553,300	\$2,553,300
Workers Compensation Fund Balance	\$3,655,795	\$3,055,795

The Self Insurance Fund does not exist at this time.

The Unassigned Fund is not a Fund but rather a type of Fund Balance.

The Tax Subsidy is a revenue source not a Fund.

Question: From the last day of school for SY 2017-18 through August 10, 2018, how many professional employees resigned, retired or otherwise left the school district? During the same time period, how many professional employees were hired?

Answer: 82 professionals left the district. 61 professionals were hired.