

Wood Dale School District 7		Income Statement- Operations	
Revenue		March 2020	
LOCAL			\$121,934
	Refund of Prior Yrs Expenses	\$65,408	
	Interest Income	\$23,742	
	Food Sales	\$4,574	
	Corp Pers. Prop. Replacement Tax	\$11,928	
	Donations	\$1,920	
	Other Income	\$14,362	
STATE			\$155,061
	Evidence Based Funding	\$153,957	
	State Free Lunch	\$1,104	
	Other Income	\$0	
FEDERAL			\$52,888
	National School Lunch/Breakfast	\$31,274	
	Medicaid- Fee For Service	\$21,614	
Total Revenues			\$329,883
Expenses			
Salaries and Wages			\$725,005
Benefits			\$213,110
	Medical Insurance	\$104,589	
	TRS/THIS	\$62,657	
	IMRF	\$19,351	
	FICA/Medicare	\$22,085	
	Other Insurance	\$4,428	
Purchased Services			\$94,475
	Staff Professional Development/Services	\$2,080	
	Maintenance/Repair	\$15,353	
	Pupil Transportation	\$9,499	
	Legal Services	\$11,708	
	Water/Sanitation	\$3,120	
	Internet/Phone	\$8,180	
	Food Service	\$30,340	
	Other	\$14,195	
Supplies			\$67,906
	Utilities/Fuel	\$27,570	
	Curriculum Supplies	\$2,861	
	General Supples-Education	\$25,320	
	General Supplies- O/M	\$10,385	
	Other	\$1,770	
Capital Equipment			\$0
Other Objects			\$22,237
	Private Tuition	\$21,590	
	Dues	\$593	
Non-Capitalized Equipment			\$1,931
Termination Benefits			\$0
Total Expenses			\$1,124,664
Net Position			-\$794,781