

Campus Type	Campus	Average Enrollment	25% annual loss/reprint	Total Quantity of Cards	Nearest 100	Strap Loop CI-BA-LOOP 9" Clear Plastic Loop Strap (\$0.08 each)	Badge Holder, CI-BH-VERT 2,000=0.30 each	Custom 3/4 Lanyard 5,000QT (250each at \$0.93) (custom DISTRICT) optional with clip, plastic hook, ring, swivel)	Custom RFID Cards (5,000 @ \$1.90ea) **based on average enrollment* *	RFID Printing Systems 3-year agreement billed annually 10 STATION (13 stations)	Includes 1 ribbon + 1 cleaning kit, year 1 only (value shown, no cost to us)	Color Ribbon (replacement printing) \$90/roll=250 prints (based on purchase of at least 50)	Cleaning Kit (includes 10 cleaning cards for 1,000 prints each), kit covers 10,000 prints per kit	School Site Boxing	Custom RFID Cards Data/Import	Shipping	Design/Proof Revision \$125	Remote 1-time implementation
ES	Booker T	351	88	439	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Burgess	366	92	458	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Crockett	452	113	565	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Cunningham	465	116	581	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Fain	482	121	603	600	\$48.00	\$180.00	\$558.00	\$1,140.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Fowler	501	125	626	600	\$48.00	\$180.00	\$558.00	\$1,140.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Franklin	435	109	544	600	\$48.00	\$180.00	\$558.00	\$1,140.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Jefferson	336	84	420	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Milam	448	112	560	600	\$48.00	\$180.00	\$558.00	\$1,140.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Scotland Park	530	133	663	700	\$56.00	\$210.00	\$651.00	\$1,330.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Southern Hills	541	135	676	700	\$56.00	\$210.00	\$651.00	\$1,330.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	West	379	95	474	500	\$40.00	\$150.00	\$465.00	\$950.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
ES	Zundy	564	141	705	700	\$56.00	\$210.00	\$651.00	\$1,330.00	\$1,195.00	\$130.00	\$90.00	\$40.00	\$125.00				
District		5850	1463	7313	7500	\$600.00	\$2,250.00	\$6,975.00	\$14,250.00	\$15,535.00	\$1,690.00			\$1,625.00	\$250.00	\$1,125.00		\$2,500.00
					Year 1	\$600.00	\$2,250.00	\$6,975.00	\$14,250.00	\$15,535.00	\$0.00			\$1,625.00	\$250.00	\$1,125.00		\$2,500.00
					Year 2	\$600.00	\$2,250.00	\$6,975.00	\$14,250.00	\$15,535.00		\$1,170.00	\$520.00	\$1,625.00	\$250.00	\$1,125.00	\$0.00	\$0.00
					Year 3	\$600.00	\$2,250.00	\$6,975.00	\$14,250.00	\$15,535.00		\$1,170.00	\$520.00	\$1,625.00	\$250.00	\$1,125.00	\$0.00	\$0.00
																	Year 1	\$45,110.00
																	Year 2	\$44,300.00
																	Year 3	\$44,300.00
																	3-year Total	\$133,710.00