

**PARKROSE SCHOOL DISTRICT  
RESOLUTION TO APPROPRIATE 2014-2015 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2014, and for the purposes shown below are hereby appropriated as follows:

| FUND                      | APPROPRIATION                        |       |                     |
|---------------------------|--------------------------------------|-------|---------------------|
|                           | NAME                                 | LEVEL | AMOUNT              |
| GENERAL FUND              | INSTRUCTION                          | 1000  | \$18,347,135        |
|                           | SUPPORT SERVICES                     | 2000  | \$11,185,134        |
|                           | COMMUNITY SERVICE                    | 3000  | \$110,000           |
|                           | DEBT SERVICE PAYMENTS                | 5100  | \$143,000           |
|                           | CONTINGENCIES                        | 6000  | \$250,000           |
|                           | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$250,000           |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$30,285,269</b> |
| TAX ANTICIPATION NOTE     | SUPPORT SERVICES                     | 2000  | \$6,257             |
|                           | DEBT SERVICE PAYMENTS                | 5100  | \$4,110,000         |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$4,116,257</b>  |
| FOOD SERVICE              | COMMUNITY SERVICE                    | 3000  | \$2,107,405         |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$2,107,405</b>  |
| RISK MANAGEMENT           | SUPPORT SERVICES                     | 2000  | \$228,165           |
|                           | FUND TRANSFER                        | 5200  | \$75,000            |
|                           | CONTINGENCIES                        | 6000  | \$21,624            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$324,789</b>    |
| THOMPSON                  | SUPPORT SERVICES                     | 2000  | \$465,259           |
|                           | FUND TRANSFER                        | 5200  | \$490,000           |
|                           | CONTINGENCIES                        | 6000  | \$10,000            |
|                           | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$77,128            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$1,042,387</b>  |
| TITLE IA GRANT            | INSTRUCTION                          | 1000  | \$1,190,005         |
|                           | SUPPORT SERVICES                     | 2000  | \$207,693           |
|                           | COMMUNITY SERVICE                    | 3000  | \$28,518            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$1,426,216</b>  |
| PRIORITY FOCUS GRANT      | INSTRUCTION                          | 1000  | \$118,942           |
|                           | COMMUNITY SERVICE                    | 3000  | \$11,058            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$130,000</b>    |
| IDEA GRANT                | INSTRUCTION                          | 1000  | \$794,637           |
|                           | SUPPORT SERVICES                     | 2000  | \$8,000             |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$802,637</b>    |
| TITLE IIA TEACHER QUALITY | SUPPORT SERVICES                     | 2000  | \$166,178           |
|                           | COMMUNITY SERVICE                    | 3000  | \$20,000            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$186,178</b>    |
| PLT                       | SUPPORT SERVICES                     | 2000  | \$32,052            |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$32,052</b>     |
| TITLE III                 | SUPPORT SERVICES                     | 2000  | \$165,301           |
| <b>.....FUND TOTAL</b>    |                                      |       | <b>\$165,301</b>    |

| FUND                       | APPROPRIATION                        |       |                     |
|----------------------------|--------------------------------------|-------|---------------------|
|                            | NAME                                 | LEVEL | AMOUNT              |
| SYSTEM PERFORMANCE         | SUPPORT SERVICES                     | 2000  | \$3,215             |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$3,215</b>      |
| MCKINNEY-VENTO GRANT       | INSTRUCTION                          | 1000  | \$25,125            |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$25,125</b>     |
| FOCUS READING GRANT        | INSTRUCTION                          | 1000  | \$160,000           |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$160,000</b>    |
| MENTORING MONITORING ACCEL | SUPPORT SERVICES                     | 2000  | \$179,206           |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$179,206</b>    |
| PRIVATE GRANTS             | INSTRUCTION                          | 1000  | \$45,276            |
|                            | SUPPORT SERVICES                     | 2000  | \$26,840            |
|                            | COMMUNITY SERVICE                    | 3000  | \$5,502             |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$77,618</b>     |
| TRANSPORTATION             | SUPPORT SERVICES                     | 2000  | \$150,000           |
|                            | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$6,503             |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$156,503</b>    |
| TECHNOLOGY                 | SUPPORT SERVICES                     | 2000  | \$2,000             |
|                            | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$2,028             |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$4,028</b>      |
| COMMUNITY CENTER           | COMMUNITY SERVICE                    | 3000  | \$114,633           |
|                            | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$24,330            |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$138,963</b>    |
| TEXTBOOKS                  | FUND TRANSFER                        | 5200  | \$64,216            |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$64,216</b>     |
| EARLY RETIREMENT           | SUPPORT SERVICES                     | 2000  | \$138,692           |
|                            | CONTINGENCIES                        | 6000  | \$34,999            |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$173,691</b>    |
| DEBT SERVICE               | DEBT SERVICE PAYMENTS                | 5100  | \$3,366,550         |
|                            | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$1,033,275         |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$4,399,825</b>  |
| CAPITAL PROJECTS           | SUPPORT SERVICES                     | 2000  | \$428,000           |
|                            | CONTINGENCIES                        | 6000  | \$72,346            |
|                            | UNAPPROPRIATED ENDING FUND BALANCE * | 7000  | \$200,000           |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$700,346</b>    |
| CAPITAL EQUIPMENT          | INSTRUCTION                          | 1000  | \$34,184            |
|                            | COMMUNITY SERVICE                    | 3000  | \$139,247           |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$173,431</b>    |
| CAPITAL PROJECTS GO BOND   | FACILITY ACQUISITION/CONSTRUCTION    | 4000  | \$14,523,333        |
| ..... <b>FUND TOTAL</b>    |                                      |       | <b>\$14,523,333</b> |
| <b>TOTAL ALL FUNDS</b>     |                                      |       | <b>\$61,397,991</b> |

\*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated