PARKROSE SCHOOL DISTRICT RESOLUTION TO APPROPRIATE 2014-2015 BUDGET

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2014, and for the purposes shown below are hereby appropriated as follows:

FUND GENERAL FUND	INSTRUCTION SUPPORT SERVICES COMMUNITY SERVICE DEBT SERVICE PAYMENTS CONTINGENCIES UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS COMMUNITY SERVICE	1000 2000 3000 5100 6000 7000 2000 5100	\$18,347,135 \$11,185,134 \$110,000 \$143,000 \$250,000 \$250,000 \$30,285,269 \$6,257 \$4,110,000 \$4,116,257
TAX ANTICIPATION NOTE FUND TOTAL FOOD SERVICE	SUPPORT SERVICES COMMUNITY SERVICE DEBT SERVICE PAYMENTS CONTINGENCIES UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS	2000 3000 5100 6000 7000 2000 5100	\$11,185,134 \$110,000 \$143,000 \$250,000 \$250,000 \$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	COMMUNITY SERVICE DEBT SERVICE PAYMENTS CONTINGENCIES UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS	3000 5100 6000 7000 2000 5100	\$110,000 \$143,000 \$250,000 \$250,000 \$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	DEBT SERVICE PAYMENTS CONTINGENCIES UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS	5100 6000 7000 2000 5100	\$143,000 \$250,000 \$250,000 \$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	CONTINGENCIES UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS	6000 7000 2000 5100	\$250,000 \$250,000 \$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	UNAPPROPRIATED ENDING FUND BALANCE * SUPPORT SERVICES DEBT SERVICE PAYMENTS	7000 2000 5100	\$250,000 \$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	SUPPORT SERVICES DEBT SERVICE PAYMENTS	2000 5100	\$30,285,269 \$6,257 \$4,110,000
TAX ANTICIPATION NOTEFUND TOTAL FOOD SERVICE	DEBT SERVICE PAYMENTS	5100	\$6,257 \$4,110,000
FOOD SERVICE	DEBT SERVICE PAYMENTS	5100	\$4,110,000
FOOD SERVICE	DEBT SERVICE PAYMENTS	5100	\$4,110,000
FOOD SERVICE			
FOOD SERVICE	COMMUNITY SERVICE	3000	\$4,116,257
	COMMUNITY SERVICE	3000	
	COMMUNITY SERVICE	3()(1()	
FUND TOTAL		3000	\$2,107,405
		_	\$2,107,405
RISK MANAGEMENT	SUPPORT SERVICES	2000	\$228,165
TOOK WING AND A STATE OF THE ST	FUND TRANSFER	5200	\$75,000
	CONTINGENCIES	6000	\$21,624
FUND TOTAL	CONTINGENCIES	0000	\$324,789
FOND TOTAL	1	1	φ324,709
THOMPSON	SUPPORT SERVICES	2000	\$465,259
	FUND TRANSFER	5200	\$490,000
	CONTINGENCIES	6000	\$10,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$77,128
FUND TOTAL			\$1,042,387
TITLE IA GRANT	INSTRUCTION	1000	\$1,190,005
	SUPPORT SERVICES	2000	\$207,693
	COMMUNITY SERVICE	3000	\$28,518
FUND TOTAL			\$1,426,216
DDIODITY FOCUS CDANT	INSTRUCTION	1000	¢110.040
PRIORITY FOCUS GRANTFUND TOTAL	COMMUNITY SERVICE	3000	\$118,942 \$11,058
	COMMUNITY SERVICE	3000	\$130,000
FUND TOTAL	1	+	\$ 130,000
IDEA GRANT	INSTRUCTION	1000	\$794,637
	SUPPORT SERVICES	2000	\$8.000
FUND TOTAL	3011 OKT SEKVICES	2000	\$802,637
			700_,000
TITLE IIA TEACHER QUALITY	SUPPORT SERVICES	2000	\$166,178
	COMMUNITY SERVICE	3000	\$20,000
FUND TOTAL			\$186,178
PLT	SUPPORT SERVICES	2000	\$32,052
FUND TOTAL		<u>, </u>	\$32,052
TITLE !!!	OUDDODT OF DVIOSC	0000	*
TITLE FUND TOTAL	SUPPORT SERVICES	2000	\$165,30 ² \$165,301

	APPROPRIATION		
FUND	NAME	LEVEL	AMOUNT
SYSTEM PERFORMANCE	SUPPORT SERVICES	2000	¢2 215
FUND TOTAL	SUFFORT SERVICES	2000	\$3,215 \$3,215
		1	<i>ϕ</i> 3, <u>_</u> 1 0
MCKINNEY-VENTO GRANT	INSTRUCTION	1000	\$25,125
FUND TOTAL	•		\$25,125
FOCUS READING GRANT	INSTRUCTION	1000	\$160,000
FUND TOTAL		_	\$160,000
MENTORING MONITORING ACCEL	SUPPORT SERVICES	2000	\$179,206
FUND TOTAL	GOLL OKL GEKNIGEG	2000	\$179,206
			, ,
PRIVATE GRANTS	INSTRUCTION	1000	\$45,276
	SUPPORT SERVICES	2000	\$26,840
	COMMUNITY SERVICE	3000	\$5,502
FUND TOTAL			\$77,618
TDANSDODTATION	SUPPORT SERVICES	2000	\$150,000
TRANSPORTATION	UNAPPROPRIATED ENDING FUND BALANCE *	2000 7000	\$150,000 \$6,503
FUND TOTAL	GNALL ROLLWATER ENDING LONG BALANGE	7 000	\$156,503
			¥ 100,000
TECHNOLOGY	SUPPORT SERVICES	2000	\$2,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,028
FUND TOTAL			\$4,028
		2000	*
COMMUNITY CENTER	COMMUNITY SERVICE	3000 7000	\$114,633 \$24,330
FUND TOTAL	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$24,330 \$138,963
		1	ψ100,000
TEXTBOOKS	FUND TRANSFER	5200	\$64,216
FUND TOTAL	•		\$64,216
EARLY RETIREMENT	SUPPORT SERVICES	2000	\$138,692
FUND TOTAL	CONTINGENCIES	6000	\$34,999 \$173,691
FUND TOTAL		1	\$173,091
DEBT SERVICE	DEBT SERVICE PAYMENTS	5100	\$3,366,550
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$1,033,275
FUND TOTAL			\$4,399,825
CAPITAL PROJECTS	SUPPORT SERVICES	2000	\$428,000
	CONTINGENCIES	6000	\$72,346
FUND TOTAL	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$200,000 \$700,346
FUND IOTAL		1	\$700,346
CAPITAL EQUIPMENT	INSTRUCTION	1000	\$34,184
or a real ment	COMMUNITY SERVICE	3000	\$139,247
FUND TOTAL			\$173,431
CAPITAL PROJECTS GO BOND	FACILITY ACQUISITION/CONSTRUCTION	4000	\$14,523,333
FUND TOTAL			\$14,523,333
TOTAL ALL FUNDS		Т	\$61,397,991
TOTAL ALL FUNDS			

^{*}Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated