

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Brian J. Moersch, Acting Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1
DATE: July 30, 2013

Attached is a summary of the recommended Budget Amendment #1 for the 2013-2014 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$2,265,668)
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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2013-2014 budget as presented in the attachment.

Respectfully submitted,

Brian J. Moersch
Acting Superintendent of Schools

David Harwell
Chief Financial Officer