

**Red Wing Public Schools
Levy Certification (Preliminary)**

2021 Payable 2022 Final Levy

2022 Payable 2023 Proposed Levy

General Fund	2021 Payable 2022 Final Levy					2022 Payable 2023 Proposed Levy					Change in Levy	Change in Total		
	Local Levy	Adjustment	Abatement Adjustments	Total Levy	Estimated State Aid	Total Revenue	Local Levy	Adjustment	Abatement Adjustments	Total Levy			Estimated State Aid	Total Revenue
1. Equity Revenue	\$215,204.17	(\$2,871.21)		\$212,332.96		\$212,332.96	\$227,083.32	\$560.81		\$227,644.13		\$227,644.13	\$15,311.17	\$15,311.17
2. Transition				\$0.00		\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
3. Achievement & Integration				\$0.00		\$0.00	\$78,598.05	\$80,144.13		\$158,742.18	\$182,690.00	\$341,432.18	\$158,742.18	\$341,432.18
4. Referendum	\$4,487,670.00	(\$104,610.00)	\$271.82	\$4,383,331.82		\$4,383,331.82	\$4,428,930.00	\$40,755.00	\$3,374.66	\$4,473,059.66		\$4,473,059.66	\$89,727.84	\$89,727.84
5. Board Approved Referendum		(\$8,030.13)		(\$8,030.13)		(\$8,030.13)	\$0.00			\$0.00		\$0.00	\$8,030.13	\$8,030.13
6. Local Optional Revenue	\$1,954,212.08	(\$56,169.13)		\$1,898,042.95	\$14,923.12	\$1,912,966.07	\$1,928,437.68	\$4,542.47		\$1,932,980.15	\$14,923.12	\$1,947,903.27	\$34,937.20	\$34,937.20
7. Operating Capital	\$418,916.94	(\$92,536.42)		\$326,380.52	\$197,036.17	\$523,416.69	\$440,219.97	(\$105,410.59)		\$334,809.38	\$166,704.49	\$501,513.87	\$8,428.86	(\$21,902.82)
8. Reemployment	\$0.00	\$19,292.10		\$19,292.10		\$19,292.10	\$10,000.00	(\$50,000.00)		(\$40,000.00)		(\$40,000.00)	(\$59,292.10)	(\$59,292.10)
9. Safe Schools	\$97,912.80	\$2,176.92		\$100,089.72		\$100,089.72	\$96,631.20	(\$4,215.60)		\$92,415.60		\$92,415.60	(\$7,674.12)	(\$7,674.12)
10. Vocational	\$237,402.90	\$10,977.23		\$248,380.13		\$248,380.13	\$237,402.90	\$51,026.66		\$288,429.56		\$288,429.56	\$40,049.43	\$40,049.43
11. Lease Levy	\$369,038.10	\$6,917.51		\$375,955.61		\$375,955.61	\$366,702.00			\$366,702.00		\$366,702.00	(\$9,253.61)	(\$9,253.61)
12. Long Term Fac Maint	\$1,064,459.08	(\$55,480.00)		\$1,008,979.08		\$1,008,979.08	\$904,939.81	\$22,610.00		\$927,549.81		\$927,549.81	(\$81,429.27)	(\$81,429.27)
Totals - General Fund	\$8,844,816.07	(\$280,333.13)	\$271.82	\$8,564,754.76	\$211,959.29	\$8,776,714.05	\$8,718,944.93	\$40,012.88	\$3,374.66	\$8,762,332.47	\$364,317.61	\$9,126,650.08	\$197,577.71	\$349,936.03
Community Service Fund														
1. Basic Levy	\$130,281.40		\$9.58	\$130,290.98		\$130,290.98	\$130,281.40		\$95.45	\$130,376.85		\$130,376.85	\$85.87	\$85.87
2. Youth Service	\$19,576.00			\$19,576.00		\$19,576.00	\$19,576.00			\$19,576.00		\$19,576.00	\$0.00	\$0.00
3. Adults w/Disabilities	\$11,000.00			\$11,000.00		\$11,000.00	\$11,000.00			\$11,000.00		\$11,000.00	\$0.00	\$0.00
4. School Age Care	\$90,000.00	\$23,931.91		\$113,931.91		\$113,931.91	\$90,000.00	\$9,370.85		\$99,370.85		\$99,370.85	(\$14,561.06)	(\$14,561.06)
5. Ice Arena	\$241,929.16			\$241,929.16		\$241,929.16	\$276,326.18			\$276,326.18		\$276,326.18	\$34,397.02	\$34,397.02
6. Early Childhood	\$105,060.48	\$653.44		\$105,713.92	\$58,314.27	\$164,028.19	\$110,178.66	(\$22.20)		\$110,156.46		\$110,156.46	\$4,442.54	(\$53,871.73)
7. Home Visit	\$2,804.89	(\$91.14)		\$2,713.75	\$300.11	\$3,013.86	\$3,251.49	(\$3.99)		\$3,247.50		\$3,247.50	\$533.75	\$233.64
Totals - Comm Service	\$600,651.93	\$24,494.21	\$9.58	\$625,155.72	\$58,614.38	\$683,770.10	\$640,613.73	\$9,344.66	\$95.45	\$650,053.84	\$0.00	\$650,053.84	\$24,898.12	(\$33,716.26)
Debt Redemption Fund														
1. Basic Levy	\$1,535,639.00	\$194,880.00	\$138.06	\$1,730,657.06	\$0.00	\$1,730,657.06	\$1,537,739.00	\$339,735.06	\$615.68	\$1,878,089.74	\$0.00	\$1,878,089.74	\$147,432.68	\$147,432.68
2. Debt Excess	\$0.00	(\$183,773.40)		(\$183,773.40)	\$0.00	(\$183,773.40)	\$0.00	(\$83,494.00)		(\$83,494.00)	\$0.00	(\$83,494.00)	\$100,279.40	\$100,279.40
Totals - Debt Redemption	\$1,535,639.00	\$11,106.60	\$138.06	\$1,546,883.66	\$0.00	\$1,546,883.66	\$1,537,739.00	\$256,241.06	\$615.68	\$1,794,595.74	\$0.00	\$1,794,595.74	\$247,712.08	\$247,712.08

LEVY COMPARISON

	Pay 2021 Levy	Pay 2022 Levy	Pay 2023 Levy	Dollar Change	% Change
General Fund	\$8,936,275.75	\$8,564,754.76	\$8,762,332.47	\$197,577.71	2.31%
Community Service Fund	\$560,129.96	\$625,155.72	\$650,053.84	\$24,898.12	3.98%
Debt Redemption Fund	\$1,647,970.39	\$1,546,883.66	\$1,794,595.74	\$247,712.08	16.01%
LEVY CERTIFICATION	\$11,144,376.10	\$10,736,794.14	\$11,206,982.05	\$470,187.91	4.38%

